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Annual report of the town of Alexandria, New Hampshire, for the fiscal year ending December 31, 1989.

Alexandria Town Representatives

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ANNUAL REPORT

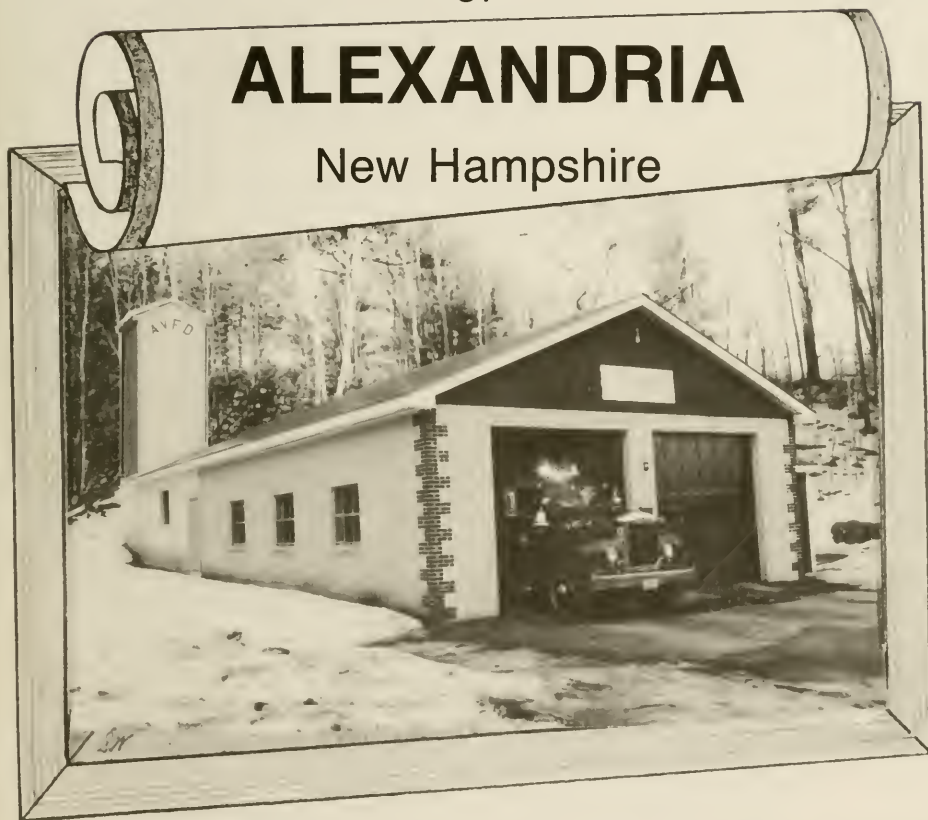
of the

Town

of

ALEXANDRIA

New Hampshire



For the Fiscal Year Ending

December 31, 1989

Front cover designed by: Sherman Wadhams

R E M I N D E R

NEWFOUND AREA SCHOOL DISTRICT

A N N U A L M E E T I N G

T U E S D A Y

MARCH 20, 1990

7:00 P.M.

at

N E W F O U N D

R E G I O N A L

H I G H

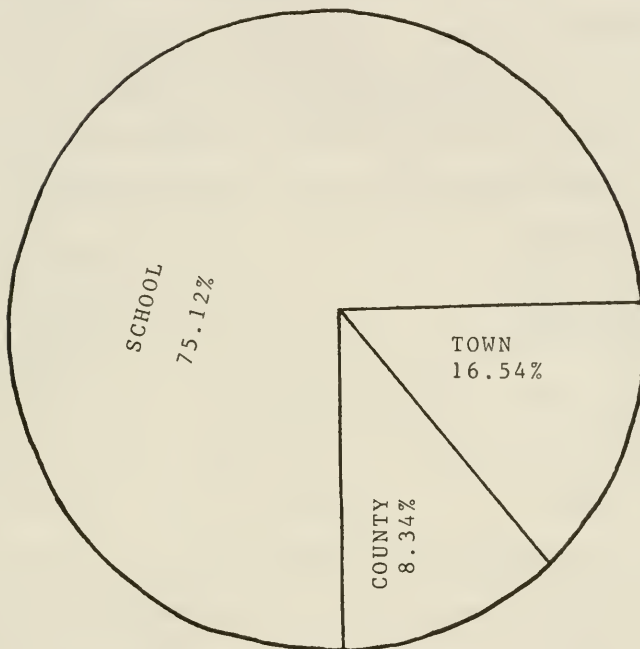
S C H O O L

in the

A U D I T O R I U M

ATTENDANCE IS VITAL - EVERY VOTE COUNTS

ANNUAL REPORT
of the
TOWN OF ALEXANDRIA, NEW HAMPSHIRE



	<u>School Share</u>	<u>County Share</u>	<u>Town Share</u>
1989 Tax Rate:	\$23.89	\$2.65	\$5.26

With each \$1.00 of our taxes being split as indicated in the above sketch. The school spending is where we have all got to pull together; otherwise the percentages will be worse.

FOR THE FISCAL YEAR ENDING

DECEMBER 31, 1989

TABLE OF CONTENTS

	<u>PAGE</u>
Selectmen's Certificate	4
Report from the Board of Selectmen (Foreword).	5
Town Officers (1989)	7
1989 Alexandria Town Meeting, March 14, 1989	8
1989 Alexandria Town Meeting, March 16, 1989	9
1989 Alexandria Town Meeting, Monies Voted, 3/16/89.	15
1990 Town Warrant	16
1989 Budget (MS-6).	22
Appropriations	22
Sources of Revenue	24
Summary Inventory of Valuation (MS-1)	25
Current Land Use Report	25
Utility Summary.	25
Statement of Appropriations (MS-2)	26
Tax Rate Computation	28
Municipal Tax Rate Breakdown (1989)	29
Financial Report (Balance Sheet) (MS-5).	30
Schedule of Town Property	31
Town Clerk's Report (1989)	31
Tax Collector's Report (1989)	32
Summary of Tax Sales Accounts	34
Town Treasurer's Report	35
Report of the Trust Funds of the Town of Alexandria.	37
Trustees of Trust Funds Report (1989)	38

TABLE OF CONTENTS - continued

	<u>PAGE</u>
1987 and 1988 Auditor's Report	39
1989 Auditor's Report	42
Detailed Statement of Payments (1989).	45
Report of the Planning Board.	58
Report of the Lakes Region Planning Commission.	60
Highway Department Report.	61
Police Department Report	62
Emergency Management Report/Civil Defense	63
Haynes Memorial Library Report	64
Alexandria Volunteer Fire Department Report.	65
Report of Town Forest Fire Warden & State Forest Ranger.	66
Newfound Ambulance Service Rescue	67
Newfound Region Chamber of Commerce	68
Grafton County Commissioner's Report for 1989	70
Grafton County Senior Citizen's Council 1989	72
Newfound Area Nursing Association	74
Tri-County Community Action Program Report	76
Bristol Community Center Report.	78
Plymouth Area Crisis Services (Task Force)	80
The Lakes Region Association Report	81
New Hampshire Humane Society Report	82
Newfound Area School District Financial Statement Report	83
Vital Statistics.	105
Town of Alexandria, NH Directory	BACKCOVER

SELECTMEN'S CERTIFICATE

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

ALEXANDRIA BOARD OF SELECTMEN

Rodney L. Braley, Chairman
Gary M. Patten
Edward C. Lord

REPORT FROM THE BOARD OF SELECTMEN

F O R E W O R D

This past year of 1989, the Town had several obstacles to overcome.

The Highway Department had a major break down of the grader. The grader's transmission hydraulics failed. This cost the Town \$13,769.49 to be repaired. This is the reason the Highway Dept. went over budget by \$9,361.

The Town Officers' Expenses went over due to the extra mailing for the 1990 revaluation, and the increase in up-dates for the computer.

The Town had the floors refinished in the Town Hall. We had to have the company come back and redo the floors a second time because the first refinishing did not stay on the floor the way we thought it should. We made an agreement to pay for the materials ONLY the second time. This is what caused us to go over the budget.

The Selectmen are proposing an Article in the Warrant, for the towns people to give them the authority to rent the Town Hall to residents ONLY.

The Planning Board adopted rules and regulations this past year, when they first became effective, we had some problems with these. We have overcome the problems and the Planning Bd. and the Board of Selectmen are working together in a more professional manner.

In the Warrant, you will see we are proposing a new Ford L8000, a Town Computer, and a Radar Unit for our cruiser.

There is one more item, a proposal for a TRANSFER STATION FOR THE TOWN, the proposed location is Boake Morrison's gravel pit.

The Board of Selectmen would like to thank the townspeople for being patient through the revaluation, to date.

ALEXANDRIA BOARD OF SELECTMEN

Rodney L. Braley, Chairman
Gary M. Patten
Edward C. Lord

The Tax Collector's cash flow analysis below for five five day intervals for the months of January through February 10th of 1989 and 1990 is quite interesting and is a very realistic situation for all towns.

It is well and good for concerned taxpayers to economize on the Town level, however each and every one of us should turn out for the Annual School District Budget Meeting scheduled for March 20, 1990 at 7:00 PM to be held at the new Newfound Regional High School Auditorium.

With each \$1.00 of our taxes being split as indicated below, the school spending is where we all must pull together, otherwise the percentages are going to get worse.

75.12% School
16.54% Town
8.34% County

		<u>1989</u>	<u>1990</u>
January	1-5	\$ 34,310.46	\$13,413.13
January	6-10	9,535.86	1,814.87
January	11-15	8,685.24	2,451.91
January	16-20	17,602.26	8,564.01
January	21-25	3,024.83	8,663.16
January	26-31	9,214.24	864.99
February	1-5	3,393.32	6,919.38
February	6-10	7,655.74	5,485.92
February	11-15	<u>10,719.62</u>	<u>1,747.44</u>
TOTALS:		<u>\$104,141.57</u>	<u>\$49,924.81</u>

TOWN OFFICERS

MODERATOR

Sherman Wadhams

BOARD OF SELECTMEN

Rodney L. Braley (90) Gary M. Patten (91) Edward C. Lord (92)

ROAD AGENT

Michael F. Plummer

TOWN CLERK

Charlotte A. Platts

TAX COLLECTOR

Charlotte A. Platts

TOWN TREASURER

Penny A. Platts

CHIEF OF POLICE

Harold T. Reilly, Sr.

TRUSTEES OF TRUST FUNDS

Phyllis Schofield (90) Sharon Bucklin (91) Bernard Shattuck (92)

SUPERVISORS OF THE CHECKLIST

George Whittaker(90) Penny Platts(92) Dorothy Gordon(94)

HEALTH OFFICER

Robert Brodeur

PLANNING BOARD

Sherman Wadhams (91) Rodney Braley (90)

Robert Brodeur (90) Joann Paine (90)

Orville Burr (91) Velma Benton (92) Harold Platts (92)

BUDGET COMMITTEE

Bernard Shattuck (93) Martha Flanders (92) Robert Paine (94)

Sherman Wadhams (95) Scott Benton (90) John Pyne (91)

FIRE WARDEN

Arthur Barron

DEPUTY WARDENS

Albert Bean Francis Butler David Bucklin Frederick Platts

Edward Lord Arthur Costin Fletcher DeWolf Kenneth Patten

EMERGENCY MANAGEMENT DIRECTOR

George G. Whittaker

SCHOOL BOARD MEMBER

Jessie Sharp

SCHOOL BUDGET MEMBER

Sherman Wadhams

ALEXANDRIA TOWN MEETING

March 14, 1989

Moderator, Sherman Wadhams opened the Alexandria Town Meeting at 11:00 A.M. at the Town Hall, Tuesday, March 14, 1989. The Moderator read the Warrant to Article #3 which ended "The remainder of the Warrant will be acted upon at the Alexandria Town Hall on Thursday, March 16, 1989 at 7:30 P.M.

Alexandria had 34 absentee ballots which were opened at the discretion of the Moderator. All were OK'd by the ballot clerks.

The ballot clerks who counted the ballots were: Judy Whittaker, Everett Bucklin, and Huguetta Clark, Team 1.

Rodney Braley, William Bucklin, Sr., and Scott Benton were on Team 2.

George Whittaker, Earlene Wells, and Velma Benton were on Team 3.

The Moderator closed the Elections at 7:00 P.M.

Total voters in Alexandria on March 14, 1989 were 576; Republicans 256, Democrats 93, and Independent 227.

354 voted at this election.

March 16, 1989

Moderator, Sherman Wadhams opened the Alexandria Town Meeting at 7:30 P.M.

Moderator, Sherman Wadhams read Article #3, the continuing of March 14th Town Meeting:

Article #3; To raise such sums of money as may be necessary to defray the Town charges for the ensuing year and make appropriations of the same. Motion by John Pyne to raise and appropriate \$219,165. to defray Town charges for the ensuing year, seconded by Orville Burr. The Moderator reread the motion and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #4; To see if the Town will vote to raise and appropriate the sum of \$2,928. for the local Newfoundland Area Nursing Association. Motion by John Pyne to raise and appropriate the sum of \$2,928. for the local Newfoundland Area Nursing Association, seconded by Orville Burr. The Moderator reread the motion and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #5; To see if the Town will vote to raise and appropriate the sum of \$1,249. for the support of the following:

Community Action Program. \$350.

Grafton County Senior Citizens. . . \$699.

Plymouth Area Task Force. \$200.

Motion by John Pyne to raise and appropriate the sum of \$1,249. for the support of the above, seconded by Brenda Newell. The Moderator reread the motion and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #6; To see if the Town will vote to raise and appropriate the sum of \$15,000. for the replacement and completion of Bailey Bridge. Motion by John Pyne to raise and appropriate the sum of \$15,000. for the replacement and completion of the Bailey Bridge, seconded by Judith Goguen. After much discussion, the Moderator reread the motion and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #7; To see if the Town will vote to authorize the Board of Selectmen to carry over the remaining \$19,721. into the replacement and completion of Bailey Bridge. Motion by John Pyne to authorize the Board of Selectmen to carry over the remaining \$19,721.* into the replacement costs and completion of the Bailey Bridge, seconded by Orville Burr. After much discussion, the Moderator reread the motion and it was accepted by an aye vote. Article was accepted. *(This \$19,721.

was raised in 1988, and represents the unexpended balance of the \$20,000.)

The Moderator read Article #8; To see if the Town will vote to raise and appropriate the sum of \$20,000. to be added to the Highway Department Capital Reserve Fund. Motion by John Pyne to raise and appropriate the sum of \$20,000. to be added to the Highway Department Capital Reserve Fund, seconded by Orville Burr. After much discussion, the Moderator reread the motion and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #9; To see what sum of money the Town will vote to raise and appropriate for the maintenance, reconstruction, sealing, and plowing of roads. The budget includes: \$149,934.00:

Town Funds.	\$109,721.85
Highway Block Grant Aid	\$ 40,212.15

Motion by John Pyne to raise and appropriate the sum of \$149,934. for the maintenance, reconstruction, sealing, and plowing of roads, seconded by Orville Burr. After much discussion, the Moderator reread the motion and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #10; To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Town Hall Maintenance Fund, for the purpose of repairing and maintaining the Town Hall. Both the principle and the interest in the fund may be appropriated and expended for that purpose. Motion by John Pyne to create an expendable general trust fund under the provisions of RSA 31:19-a to be known as the Town Hall Maintenance Fund, for the purpose of repairing and maintaining the Town Hall. Both the principle and the interest in the fund may be appropriated and expended for that purpose, seconded by Orville Burr. The Moderator reread the motion and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #11; To see if the Town will vote to establish a Capital Reserve Fund under the provisions of the RSA 35:1, for the purpose of installing heat in the Town Shed, to be known as the Town Shed Maintenance Fund, and to raise and appropriate the sum of \$3,000. towards this purpose, and to designate the Board of Selectmen as agents to expend. Motion by John Pyne to establish a Capital Reserve Fund under the provisions of RSA 35:1, for the purpose of installing heat in the Town Shed, to be known as the Town Shed Maintenance Fund, and to raise and appropriate the sum of \$3,000. towards this purpose, and to designate the Board of Selectmen as agents to expend, seconded by Robert Cantara. An amendment by Dennis D'Ovidio to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be known as the Town Shed Maintenance Fund, and to raise and appropriate the sum of \$3,000. towards

this purpose, seconded by Orville Burr. The Moderator reread the motion amended and it was accepted by an aye vote. The Article was accepted.

The Moderator read Article #12; To see if the Town will vote to create a Capital Reserve Fund under the provisions of RSA 35:1, for the purpose of purchasing a cruiser for the Alexandria Police Department and to raise and appropriate the sum of \$4,000 to be placed in this fund and to designate the Board of Selectmen as agents to expend. Motion by John Pyne to create a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a cruiser for the Alexandria Police Department and to raise and appropriate the sum of \$4,000. to be placed in this fund and to designate the Board of Selectmen as agents to expend, seconded by Orville Burr. Amendment by Debra Phelps to create a Capital Reserve Fund under the provisions of RSA 35:1, for the purpose of purchasing a cruiser for the Alexandria Police Department and to raise and appropriate the sum of \$4,000. to be placed in this fund, seconded by Donna Lowell. The Moderator reread the amended motion and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #13; To see if the Town will authorize the establishment of a Capital Reserve Fund pursuant to RSA Chapter 35 for the future revaluation of the Town and to raise and appropriate the sum of \$60,000. towards this purpose, and appoint the Board of Selectmen as the agents to administer this fund. Motion by Eric Lucas to authorize the establishment of a Capital Reserve Fund pursuant to Chapter 35 for the future revaluation of the Town and to raise and appropriate the sum of \$60,000. towards this purpose, and appoint the Board of Selectmen as the agents to administer this fund, seconded by John Pyne. An amendment by Debra Phelps to see if the Town will raise and appropriate \$55,900. for the future revaluation of the Town, seconded by John Pyne. After discussion, the Moderator reread the amended motion. The vote was put to a written ballot:

YES: 96

NO: 4

Article was accepted.

The Moderator read Article #14; To see if the Town will vote to raise and appropriate the sum of \$5,000. to be added to the Capital Reserve Fund for the purpose of fire equipment for the Alexandria Volunteer Fire Department. Motion by John Pyne to raise and appropriate the sum of \$5,000. to be added to the Capital Reserve Fund for the purpose of fire equipment for the Alexandria Volunteer Fire Department, seconded by Laura Plummer. The Moderator reread the motion and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #15; To see if the Town will vote to raise and appropriate \$3,360. for the refinishing, sealing,

urethaning of the floors in the Town Hall, kitchen, office, stage and thresholds. Motion by John Pyne to raise and appropriate the sum of \$3,360. for the refinishing, sealing and urethaning of the floors in the Town Hall, office, stage, and thresholds, seconded by Laurance Sharp, Sr. The Moderator reread the motion and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #16; To see if the Town will vote to authorize the Board of Selectmen to apply for, receive, and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money. Motion made to vote to authorize the Board of Selectmen to apply for, receive, and expend federal and state grants, which may become available during the course of the year, in accordance with RSA 31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money, motion seconded. The Moderator reread the article and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #17; To see if the Town will grant the Alexandria Planning Board, by ballot, the power to regulate subdivisions pursuant to RSA 674:35, as follows:

RSA 674:35 POWER TO REGULATE SUBDIVISIONS

- I. A municipality may by ordinance or resolution authorize the Planning Board to approve or disapprove, in its discretion, plans showing the extent to which and the manner in which streets within subdivisions shall be graded and improved and to which streets water, sewer, and other utility mains, piping, connections, or other facilities, within subdivisions shall be installed.
- II. The Planning Board of a municipality shall have the authority to regulate the subdivisions of land under the enactment procedures of RSA 675:6. The ordinance or resolution which authorizes the Planning Board to regulate the subdivision of land shall make it the duty of the city clerk, town clerk, clerk of district commissioners or other appropriate recording official to file with the register of deeds of the county in which the municipality is located a certificate of notice showing that the Planning Board has been so authorized, giving the date of such authorization.

Motion made to grant the Alexandria Planning Board, by ballot, the power to regulate subdivisions pursuant to RSA 674:35, motion seconded. The Moderator reread the article. The vote was

put to a written ballot:

YES: 68

NO: 32

Article was accepted.

The Moderator read Article #18; To see if the Town will vote to accept the following code: Before acceptance of new roads, one year must have passed to ensure that the road is up to specifications. Motion made to vote to accept the following code: Before acceptance of new roads one year must have passed to ensure that the road is up to specifications, motion seconded. The Moderator reread the article and it was not accepted by a nay vote. Article was not accepted.

The Moderator read Article #19; To see if the Town will vote to approve the Board of Selectmen appointing or accepting a volunteer to serve on a committee along with persons from the Towns of Hebron and Groton to look into a feasibility study of a regional Police Department to serve the three towns and to report their findings back to the Board of Selectmen of all the three towns before the next Town Meeting in March of 1990. Motion was made to vote to approve the Board of Selectmen appointing or accepting a volunteer to serve on a committee along with persons from the Towns of Hebron and Groton to look into a feasibility study of a regional Police Department to serve the three towns and to report their findings back to the Board of Selectmen of all three towns before the next Town Meeting in March of 1990. The motion was seconded. After much discussion, the Moderator reread the article and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #20; "Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure?" These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes. Motion made to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes, motion seconded. After much discussion, the Moderator reread the article. The vote was put to a written ballot:

YES: 27

NO: 55

Article was not accepted.

The Moderator read Article #21; To see if the Town will vote to adopt an ordinance on new driveways, whereas an application

for a driveway permit must be obtained by and submitted to the Board of Selectmen for approval or disapproval prior to proposed driveway construction and installation. Motion made to vote to adopt an ordinance on new driveways whereas an application for a driveway permit must be obtained by and submitted to the Board of Selectmen for approval or disapproval prior to the proposed driveway construction and installation, motion seconded. The Moderator reread the article and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #22; To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes. Motion made to vote to authorize the Board of Selectmen to borrow money in anticipation of taxes, motion was seconded. The Moderator reread the article and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #23; To see if the Town will vote to authorize the Tax Collector to accept prepayment of taxes. Motion made authorize the Tax Collector to accept prepayment of taxes, motion seconded. The Moderator reread the article and it was accepted by an aye vote. Article was accepted.

The Moderator read Article #24; To transact any other business that may legally come before this meeting. John Pyne presented the 1989 appropriation for the Newfound Ambulance Association, which was listed under Article #3.

After brief discussion and closing words by Moderator, Sherman Wadhams, motion was made to adjourn, motion was seconded. An aye vote was accepted. Meeting closed at 12:40 A.M.

ALEXANDRIA TOWN MEETING
Monies Voted March 16, 1989

<u>ARTICLE #</u>	<u>AMOUNT</u>	<u>HIGHWAY BLOCK GRANT AID</u>
3	\$219,165.00	
4	2,928.00	
5	1,249.00	
6	15,000.00	
7	19,721.00	
8	20,000.00	
9	149,934.00	\$ 40,212.15
11	3,000.00	
12	4,000.00	
13	55,900.00	
14	5,000.00	
15	3,360.00	
<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>TOTAL:</p> </div> <div style="width: 35%; border-top: 1px solid black;"> <p>\$499,257.00</p> <p>- 40,212.15</p> </div> <div style="width: 30%; border-top: 1px solid black;"> <p>\$ 40,212.15</p> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>GRAND TOTAL:</p> </div> <div style="width: 35%; border-top: 1px solid black; border-bottom: 3px double black;"> <p>\$459,044.85</p> </div> <div style="width: 30%;"></div> </div>		

TOWN WARRANT
1 9 9 0

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 11:00 AM to 7:00 PM, TUESDAY, ON THE THIRTEENTH DAY OF MARCH NEXT.

To the inhabitants of the Town of Alexandria, in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the thirteenth day of March, next at eleven of the clock in the forenoon, to act upon the following subjects:

(Articles #5 through #30 will be acted upon on Thursday, the fifteenth day of March, next at seven thirty of the clock in the evening.)

1. To choose all necessary Town Officers for the year ensuing.
2. To choose all necessary School District Officers for the New-found Area School District for the year ensuing.
3. To see if the Town will adopt the provisions of RSA 72:43-b and 43-c for expanded exemptions on real estate which provide for a resident 65 years of age up to 75 years of age, a \$5,000 exemption; a resident 75 years of age up to 80 years of age, a \$10,000. exemption; a resident 80 years of age or older a \$20,000. exemption, provided that the resident owns the real estate individually or jointly with another or his spouse with whom he has been living for at least 5 years as man and wife; said resident had a net income of less than \$7,000. or combined income with spouse of less than \$9,000; and owns assets of any kind, tangible or intangible, less bona fide encumbrances, not in excess of \$50,000. as specified in RSA 72:43-c Section III, provided that the exemptions shall be based upon the assessed value of the real estate?
4. To see if the Town will adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans' seeking the exemption? The optional veterans' exemption is \$100., rather than \$50.

RECONVENE ON THURSDAY, THE FIFTEENTH DAY OF MARCH, NEXT AT SEVEN THIRTY OF THE CLOCK IN THE EVENING AT THE TOWN HALL IN SAID ALEXANDRIA.

You are hereby notified to meet at the Town Hall, in said Alexandria on Thursday, the fifteenth day of March, next at seven thirty of the clock in the evening, to act upon the following subjects:

5. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same:

Town Officers' Salaries.	\$ 31,000.
Town Officers' Expenses.	25,800.
Election & Registration Expenses . . .	1,200.
Cemeteries	4,000.
Gen. Government Buildings Expenses . .	4,500.
Planning and Zoning.	1,400.
Legal Expenses	10,000.
CPA Audit.	4,500.
Police Department.	23,000.
Fire Department.	5,000.
Civil Defense/Emergency Management . .	4,000.
Street Lighting.	1,200.
Hebron/Bridgewater Refuse Disposal . .	36,800.
Animal Control	300.
Vital Statistics	25.
General Assistance, Town Poor.	8,000.
Patriotic Purposes (Memorial Day). . .	200.
Interest and Debt Service.	39,816.
FICA (Social Security)	10,000.
Insurance.	35,500.
Unemployment Compensation.	1,000.
	<u>\$247,241.</u>

6. To see if the Town will vote to raise and appropriate the sum of \$3,221. (three thousand and two hundred and twenty one dollars) for the support of the Newfound Area Nursing Association, (N.A.N.A.).
7. To see if the Town will vote to raise and appropriate the sum of \$1,379. (one thousand and three hundred and seventy nine dollars) for the support of the following:

Grafton County Senior Citizens. . . .	\$ 734.
Plymouth Area Task Force.	\$ 300.
Community Action Program.	\$ 345.
8. To see if the Town will vote to raise and appropriate the sum of \$4,388. (four thousand and three hundred and eighty eight dollars) for the support of the Bristol Community Center.

9. To see if the Town will vote to raise and appropriate the sum of \$350. (three hundred and fifty dollars) for the support of the Newfound Region Chamber of Commerce.
10. To see what sums of money the Town will vote to raise and appropriate for the maintenance, sealing, reconstruction, and plowing of the town roads. The budget includes: \$184,068.00:
- | | |
|-----------------------------------|----------------------|
| Town Funds. | \$ 146,713.32 |
| Highway Block Grant Aid | \$ 37,354.68 |
| | <u>\$ 184,068.00</u> |
11. To see if the Town will vote to raise and appropriate the sum of \$20,000. (twenty thousand dollars) to purchase a new truck and authorize the withdrawal of \$40,000. (forty thousand dollars) from the Capital Reserve Fund created for the purpose of Highway Equipment to be expended for this purpose.
12. To see if the Town will vote to raise and appropriate the sum of \$5,000. (five thousand dollars) to be added to the Capital Reserve Fund for the purpose of fire equipment for the Alexandria Volunteer Fire Department.
13. To see if the Town will vote to raise and appropriate the sum of \$4,000. (four thousand dollars) to be added to the Capital Reserve Fund for the purpose of purchasing a new police cruiser for the Alexandria Police Department.
14. To see if the Town will vote to raise and appropriate the sum of \$3,000. (three thousand dollars) to be added to the Capital Reserve Fund for the purpose of general maintenance and renovations for the Town Shed Maintenance Fund.
15. To see if the Town will vote to raise and appropriate the sum of \$30,500. (thirty thousand and five hundred dollars) for the completion of the 1990 revaluation of the Town of Alexandria.
16. To see if the Town will vote to raise and appropriate the sum of \$5,000. (five thousand dollars) for the purpose of purchasing a Town Computer.
17. To see if the Town will vote to raise and appropriate the sum of \$27,536. (twenty seven thousand and five hundred and thirty six dollars) for the purpose

of installing a Transfer Station for the residents of the Town of Alexandria.

18. To see if the Town will vote to raise and appropriate the sum of \$1,800. (one thousand and eight hundred dollars) for the purpose of purchasing a new radar unit for the Alexandria Police Department.
19. To see if the Town will vote to authorize the Board of Selectmen for the Town of Alexandria to release any and all proprietary interest it has or may have in equipment or other property owned by the Newfound Area Ambulance Rescue Squad, Inc.
20. "Are you in favor of increasing the term of the Town Road Agent from one year to three years, beginning with the term of the Town Road Agent who shall be elected at next year's Town Meeting?" (Ballot vote, majority vote required.)
21. To see if the Town will vote to authorize the Board of Selectmen to allow Town residents and taxpayers only to rent out the Town Hall; and to further authorize the Board of Selectmen to establish rules pertaining to such usage of the Town Hall and to negotiate and determine the terms and conditions under which the Town Hall may be rented.
22. To see if the Town will vote to authorize the Board of Selectmen to apply for, receive, and expend federal and state grants which may become available during the course of the year, in accordance with the RSA 31:95-b, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money.
23. To see if the Town will vote to accept as a Town Road the new private road in the subdivision known as "Subdivision of Gerald and Lilla Sharp." (Submitted by Petition.)
24. To see if the Town will vote to accept as a Town Road the new private road in the subdivision known as "Berry Farms Road Subdivision of William and Joanne Walsh." (Submitted by Petition.)
25. To see if the Town will vote to accept as a Town Road the new private road in the subdivision known as "Subdivision for Elizabeth R. Morrison and John

P. Morrison, Jr., Cass Mill Road, Alexandria, NH.
(Submitted by Petition.)

26. To see if the Town will vote to accept as a Class V Town Road, the private road in the subdivision known as "Subdivision for George E. and Audree F. Woolsey", so-called, from Pattee Hill Road to the cul-de-sac of that subdivision road. The acceptance of this road was disapproved by the Alexandria Planning Board pursuant to RSA 674:40. The acceptance of this road shall be subject to the Board of Selectmen's determination that the road conforms to the road shown on the plan, and conforms to Town road standards. Acceptance shall further be conditioned upon compliance with such other terms and conditions as the Board of Selectmen deem necessary and appropriate.
27. To see if the Town will vote to accept as a Class V Town Road, the private road in the subdivision known as "Sunset Acres", so-called, from Route 104 to the cul-de-sac of that subdivision road, as shown on a plan entitled "Subdivision for Mark D. Chevalier, Bernard L. Huntoon, and Dennis C. Huntoon". The acceptance of this road was disapproved by the Alexandria Planning Board pursuant to RSA 674:40. The acceptance of this road shall be subject to the Board of Selectmen's determination that the road conforms to the road shown on the plan, and conforms to Town road standards. Acceptance shall further be conditioned upon compliance with such other terms and conditions as the Board of Selectmen deem necessary and appropriate.
28. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of taxes.
29. To see if the Town will vote to authorize the Tax Collector to accept prepayments of taxes.
30. To transact any other business that may legally come before this meeting.

The business meeting to consider the above-mentioned articles of this Warrant will open at the Town Hall on Thursday, March 15, 1990 at 7:30 PM to act on the above subjects.

Given under our hands and seal, this 22nd day of February, in the year of our Lord nineteen hundred and ninety.

Rodney L. Braley
Gary M. Patten
Edward C. Lord

BOARD OF SELECTMEN
TOWN OF ALEXANDRIA
NEW HAMPSHIRE

A true copy of Warrant-Attest:

Rodney L. Braley
Gary M. Patten
Edward C. Lord

1989 BUDGET (MS-6)
Town of Alexandria

PURPOSES OF APPROPRIATION (RSA 31:4)	APPROP. 1989	EXPEND. 1989	APPROP. 1990
GENERAL GOVERNMENT:			
Town Officers' Salaries	\$ 25,000.00	\$ 23,250.00	\$ 31,000.00
Town Officers' Expenses	22,664.00	24,170.00	25,800.00
Election & Registration	750.00	656.00	1,200.00
Cemeteries	4,000.00	978.00	4,000.00
Gen. Government Bldgs.	4,250.00	5,501.00	4,500.00
Reappraisal of Property	7,500.00	10,313.00	- 0 -
Planning & Zoning	1,000.00	1,670.00	1,400.00
Legal Expenses	6,000.00	8,466.00	10,000.00
Audit	3,100.00	6,524.00	4,500.00
Tax Maps	600.00	- 0 -	- 0 -
Municipal Court	- 0 -	3.00	- 0 -
PUBLIC SAFETY			
Police Department	23,000.00	22,591.00	23,000.00
Fire Department	5,000.00	3,825.00	5,000.00
Civil Defense	3,000.00	2,721.00	4,000.00
HIGHWAYS, STREETS, BRIDGES			
Town Maintenance	149,934.00	159,295.00	180,068.00
Street Lighting	1,200.00	1,172.00	1,200.00
Bailey Bridge (Art. #4)	15,000.00	29,111.00	- 0 -
SANITATION			
Solid Waste Disposal	36,800.00	36,800.00	36,800.00
HEALTH			
Health Dept. (N.A.N.A.)	2,928.00	2,928.00	3,221.00
Hospitals & Ambulances	2,684.00	2,684.00	2,507.00
Animal Control	250.00	250.00	300.00
Vital Statistics	25.00	- 0 -	25.00
Grafton Cty. Senior Citizens	699.00	699.00	734.00
Plymouth Area Task Force	200.00	200.00	300.00
Community Action Program	350.00	325.00	345.00
WELFARE			
General Assitance	1,500.00	5,125.00	8,000.00
CULTURE AND RECREATION			
Bristol Comm. Center	2,400.00	2,252.00	4,388.00
Patriotic Purposes	200.00	150.00	200.00

- continued -

1989 BUDGET (continued)

PURPOSES OF APPROPRIATION (RSA 31:4)	APPROP. 1989	EXPEND. 1989	APPROP. 1990
DEBT SERVICE			
Principal of Long-Term Bond & Notes	\$ 19,000.00	\$ 19,000.00	\$ 9,500.00
Interest Expense - Long- Term Bonds & Notes	1,343.00	1,519.00	316.00
Interest Expense - Tax Anticipation Notes	5,000.00	27,291.00	30,000.00
CAPITAL OUTLAY			
Town Computer	- 0 -	- 0 -	5,000.00
Transfer Station	- 0 -	- 0 -	27,536.00
New Truck/Highway Dept.	- 0 -	- 0 -	20,000.00
OPERATING TRANSFERS OUT			
Highway Department	20,000.00	20,000.00	- 0 -
Fire Department	5,000.00	5,000.00	5,000.00
Police Department	4,000.00	4,000.00	4,000.00
Revaluation of Property	55,900.00	10,062.00	30,500.00
Town Shed Maint. Fund	3,000.00	3,000.00	3,000.00
MISCELLANEOUS			
FICA (Social Security)	9,500.00	9,005.00	10,000.00
Insurance	31,947.00	31,257.00	35,500.00
Unemployment Compensation	100.00	- 0 -	1,000.00
Town Hall Floor Refinish.	3,360.00	3,600.00	- 0 -
TOTAL APPROPRIATIONS:	\$478,684.00	\$485,393.00	\$533,840.00

- continued -

1989 BUDGET (MS-6)
Town of Alexandria

SOURCES OF REVENUE	ESTIMATED REVENUE 1989	ACTUAL REVENUE 1989	ESTIMATED REVENUE 1990
TAXES			
Resident Taxes	\$ 4,500.00	\$ 5,930.00	\$ 5,000.00
Yield Taxes	4,000.00	16,217.00	4,000.00
Interest & Penalties	6,000.00	26,681.00	6,000.00
Inventory Penalties	600.00	1,528.00	- 0 -
Land Use Change Tax	15,000.00	35,693.00	10,000.00
INTERGOVERNMENTAL REVENUE/ STATE:			
Shared Revenue/Block Grant	27,612.00	23,205.00	23,205.00
Highway Block Grant	40,212.00	40,212.00	37,354.00
Reimb. a/c State-Federal			
Forest Land	1,000.00	711.00	500.00
Other Reimbursements	500.00	1,788.00	500.00
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	82,000.00	80,495.00	50,000.00
Dog Licenses	800.00	1,225.00	800.00
Business Licenses, Per- mits, & Filing Fees	1,000.00	853.00	500.00
Boats	- 0 -	1,575.00	- 0 -
CHARGES FOR SERVICES			
Income from Departments	600.00	1,713.00	600.00
Rent of Town Property	1,500.00	2,830.00	1,500.00
Insurance Adjustments:			
Claims & Reports	250.00	208.00	- 0 -
MISCELLANEOUS REVENUES			
Interests on Deposits	10,000.00	6,035.00	4,000.00
Sale of Town Property	- 0 -	200.00	- 0 -
Gifts	2,100.00	2,100.00	2,100.00
Payment of Assist. Liens	- 0 -	233.00	- 0 -
OTHER FINANCING SOURCES			
Income from Trust Funds	2,500.00	- 0 -	1,000.00
Alexandria Power Plant	63,600.00	63,600.00	65,564.00
TOTAL REVENUES & CREDITS:			
	\$263,774.00	\$313,032.00	\$212,623.00

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SUMMARY INVENTORY OF VALUATION (MS-1)

Land	\$16,724,399.00
Buildings	21,036,600.00
Manufactured Housing (RSA 674:31)	490,300.00
Electric Plants (Utilities)	
(RSA 72:8)	<u>1,295,000.00</u>
TOTAL VALUATIONS BEFORE EXEMPTIONS:	\$39,546,299.00
Blind Exemptions (RSA 72:37)	\$ 15,000.00
Elderly Exemptions (RSA 72:39-42)	<u>20,000.00</u>
TOTAL EXEMPTIONS ALLOWED	<u>\$ 35,000.00</u>
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:	<u><u>\$39,511,299.00</u></u>

* * * * *

Number of Individuals Applying for Elderly Exemption/'89:	0
Number Granted Elderly Exemptions:	4

Number of Individuals Applying for Current Use in 1989:	0
Number of Property Owners who were granted Current Use:	0

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CURRENT USE REPORT

Number of Acres Exempted Under Current Use:	
Acres of Farm Land:	598.5
Acres of Wet Land:	370.8
Acres of Forest Land:	13,623.32
Acres of Wild Land:	<u>1,648.70</u>
TOTAL NUMBER OF ACRES EXEMPTED UNDER CURRENT USE:	16,241.32

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UTILITY SUMMARY

New Hampshire Electric Cooperative, Inc.	\$ 362,500.00
New England Power Company	447,900.00
Public Service of New Hampshire	232,600.00
New England Hydro-Transmission Corporation	<u>252,000.00</u>
TOTAL VALUATION SUMMARY OF UTILITIES:	<u><u>\$ 1,295,000.00</u></u>

(MS-2)
STATEMENT OF APPROPRIATIONS
AND TAXES ASSESSED FOR TAX YEAR 1989

APPROPRIATIONS:

GENERAL GOVERNMENT

Town Officers' Salaries	\$ 25,000.00
Town Officers' Expenses	22,664.00
Election and Registration Expenses	750.00
Cemeteries	4,000.00
General Government Buildings	4,250.00
Reappraisal of Property	7,500.00
Planning and Zoning	1,000.00
Legal Expenses	6,000.00
Audit	3,100.00
Tax Maps	600.00

PUBLIC SAFETY

Police Department	23,000.00
Fire Department	5,000.00
Civil Defense	3,000.00

HIGHWAYS, STREETS, AND BRIDGES

General Highway Department Expenses (Town Maint.)	149,934.00
Street Lighting	1,200.00
Bailey Bridge (Special Article 1989 #4)	15,000.00

SANITATION

Solid Waste Disposal (Hebron/Bridgewater Refuse Disposal)	36,800.00
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HEALTH

Health Department (Newfound Area Nursing Assoc.)	2,928.00
Hospitals and Ambulance	2,684.00
Animal Control (N. H. Humane Society)	250.00
Vital Statistics	25.00
Grafton County Senior Citizens (Meals-on-Wheels)	699.00
Plymouth Area Task Force (Crisis Services)	200.00
Community Action Program	350.00

WELFARE

General Assistance	1,500.00
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CULTURE AND RECREATION

Bristol Community Center	2,252.00
Patriotic Purposes (Memorial Day Flags)	200.00

- continued -

(MS-2)- continued

APPROPRIATIONS:

DEBT SERVICE

Principal of Long-Term Bonds & Notes	\$ 19,000.00
Interest Expense - Long-Term Bonds & Notes	1,343.00
Interest Expense - Tax Anticipation Notes	5,000.00

OPERATING TRANSFERS OUT

Payments to Capital Reserve Funds:

Town Shed Maintenance Fund	3,000.00
Highway Department (Equipment Fund)	20,000.00
Fire Department	5,000.00
Police Department (cruiser)	4,000.00
Revaluation of Town Property	55,900.00

MISCELLANEOUS

FICA (Social Security Admin.)	9,500.00
Insurance	31,947.00
Unemployment Compensation	100.00
Town Hall Maintenance (Floor Refinishing)	<u>3,360.00</u>

TOTAL TOWN APPROPRIATIONS:

\$478,536.00LESS ESTIMATED REVENUES AND CREDITS:

TAXES

Resident Taxes	\$ 5,000.00
Yield Taxes	2,000.00
Interest and Penalties on Taxes	6,000.00
Inventory Penalties	600.00
Land Use Change Tax	25,000.00

INTERGOVERNMENTAL REVENUES - STATE

Shared Revenue - Block Grant	7,310.00
Highway Block Grant	37,955.00
Reimb. a/c State-Federal Forest Land	492.00

LICENSES AND PERMITS

Motor Vehicle Permit Fees	80,000.00
Dog Licenses	800.00
Business Licenses, Permits, & Filing Fees	1,000.00

CHARGES FOR SERVICES

Rent of Town Property	1,500.00
Insurance Claims/Reports	250.00
Interest on Deposits	8,000.00
Gifts	2,000.00

(MS-2) - continued

LESS ESTIMATED REVENUES AND CREDITS:

OTHER FINANCING SOURCES	
Income from Trust Funds	\$ 2,000.00
Fund Balance	79,000.00
Alexandria Power Associates (Power Plant)	<u>63,600.00</u>
TOTAL ESTIMATED REVENUES AND CREDITS:	<u>\$322,507.00</u>

* * * * *

TAX RATE COMPUTATION

Total Town Appropriations	\$ 478,536.00
Total Revenues and Credits	<u>322,507.00</u>
Net Town Appropriations	\$ 156,029.00
Net School Appropriations	952,900.00
County Tax Assessment	<u>105,309.00</u>
Total of Town, School, & County	\$1,214,238.00
DEDUCT: Total Business Profits Tax Reimbursement	<u>13,743.00</u>
	\$1,200,495.00
ADD: War Service Credits	4,750.00
ADD: Overlay	<u>51,214.00</u>
PROPERTY TAXES TO BE RAISED:	<u>\$1,256,459.00</u>
(TAX RATE: \$31.80 per \$1,000. Valuation)	

* * * * *

PROOF OF TAX RATE COMPUTATION

VALUATION: \$39,511,299.00 X TAX RATE: \$31.80 = \$1,256,459.00

* * * * *

TAX COMMITMENT ANALYSIS

Property Taxes to be raised	\$1,256,459.00
Less War Service Credits	<u>- 4,750.00</u>
TOTAL TAX COMMITMENT:	<u>\$1,251,709.00</u>

MUNICIPAL TAX RATE BREAKDOWN

TAX RATES	NET APPROPRIATION	LESS BPT	APPROVED TAXES TO BE RAISED	APPROVED TAX RATE 1989	PRIOR YEAR TAX RATE 1988
Town	\$211,993.	\$3,793.	\$208,200.	\$ 5.26	\$ 2.98
County	105,309.	646.	104,663.	2.65	1.76
School District	952,900.	9,304.	943,596.	23.89	24.66
			TAX RATES:	<u>\$31.80</u>	<u>\$29.40</u>

FINANCIAL REPORT
(MS-5)
As of December 31, 1989

ASSETS

Cash:		
In custody of Treasurer		\$369,549.00
Unredeemed taxes	\$ 23,478.00	
Uncollected Taxes	293,539.00	
Due from Trust Funds	979.00	
Reserve for Estimated Uncollected	<u>(50,137.00)</u>	
TOTAL ACCOUNTS RECEIVABLE:		<u>\$267,859.00</u>
TOTAL ASSETS:		<u><u>\$637,408.00</u></u>

Fund Balance - December 31, 1988	
(Unappropriated):	\$114,158.00
Fund Balance - December 31, 1989	
(Unappropriated):	103,635.00
Change in Financial Condition -	(10,523.00)

LIABILITIES

Accounts Payable:	\$ 4,803.00	
Unexpended balances of special		
appropriations:	47,586.00	
Due Outside Purchasers a/c Tax Sale:	11,905.00	
Accrued Int. Payable	221.00	
School Taxes Payable	266,900.00	
First NH Bank (Tax Note)	200,000.00	
Deferred Revenue	<u>2,358.00</u>	
TOTAL ACCOUNTS OWED BY TOWN:		\$533,773.00
Fund Balance - Current Surplus:		<u>103,635.00</u>
GRAND TOTAL:		<u><u>\$637,408.00</u></u>

SCHEDULE OF TOWN PROPERTY
December 31, 1989

Descriptions:	Value:
Town Hall, Lands, and Buildings	\$ 101,300.00
Furniture and Equipment	8,400.00
Police Department, Lands and Buildings	
Police Cruiser	11,732.00
Equipment	1,576.00
Highway Department, Lands, and Buildings	29,700.00
Equipment	328,198.00
All Lands and Buildings Acquired Through Tax Collector's Deeds:	
Chellis Meadow	4,650.00
Right-of-way across Clough Lot	25.00
Chapman Lot	16,700.00
TOTAL:	<u>\$ 502,281.00</u>

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TOWN CLERK'S REPORT

1 9 8 9

RECEIVED:

1,419 Motor Vehicle Permits Issued	\$ 80,495.50
Dog Licenses & Penalties	1,214.00
Fees	<u>10.00</u>
TOTAL REMITTANCES TO TOWN TREASURER:	<u>\$ 81,719.50</u>

I hereby certify that the above report is correct to the best
of my knowledge and belief.

Charlotte A. Platts

Town Clerk

1989

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1989
Town of Alexandria

- DR -

	-----Levies of-----		
	1989	1988	PRIOR
UNCOLLECTED TAXES-BEGINNING OF FISCAL YEAR (1)			
Property Taxes.	\$ - 0 -	\$301,204.98	\$ 167.37
Resident Taxes.	- 0 -	460.00	1,510.00
Land Use Change Tax	- 0 -	- 0 -	770.00
Yield Tax	- 0 -	4,060.20	12,634.55
TAXES COMMITTED TO COLLECTOR:			
Property Taxes.	\$1,251,850.54	- 0 -	- 0 -
Resident Taxes.	5,900.00	- 0 -	- 0 -
Land Use Change Tax	45,469.70	- 0 -	- 0 -
Yield Taxes	15,602.61	- 0 -	- 0 -
Other Utilities:			
Alexandria Power Associates.	63,600.00	- 0 -	- 0 -
ADDED TAXES:			
Property Taxes.	\$ 804.54	- 0 -	- 0 -
Uncommitted Property Tax. .	4,210.87	- 0 -	- 0 -
OVERPAYMENTS: (2)			
a/c Property Taxes.	\$ 3,097.80	\$ 525.06	- 0 -
INTEREST COLLECTED ON DELINQUENT TAXES.	\$ 14,069.71	\$ 1,575.88	- 0 -
PENALTIES COLLECTED ON RESIDENT TAXES.	\$ 5.00	\$ 14.00	- 0 -
<hr/>			
TOTAL DEBITS:	\$1,404,610.77	\$307,840.12	\$15,081.92
<hr/> <hr/>			

(MS-61)

Charlotte A. Platts
Tax Collector/1989

TAX COLLECTOR'S REPORT
- c o n t i n u e d -

- CR -

	-----Levies of-----		
	1989	1988	PRIOR
REMITTED TO TREASURER DURING			
FISCAL YEAR:			
Property Taxes.	\$1,009,151.98	\$299,799.65	\$ - 0 -
Resident Taxes.	5,870.00	140.00	- 0 -
Land Use Change Tax	35,693.70	- 0 -	- 0 -
Yield Taxes	12,469.36	3,461.21	286.99
Other Utilities:			
Alexandria Power Associates	63,600.00	- 0 -	- 0 -
Interest on Taxes	14,069.71	1,575.88	- 0 -
Penalties on Resident Tax .	5.00	14.00	- 0 -
Overpayments.	3,097.80	525.06	
ABATEMENTS ALLOWED:			
Property Taxes.	\$ 12,368.59	\$ 1,405.33	\$ - 0 -
Yield Taxes	429.91	- 0 -	- 0 -
Land Use Change Tax	200.00	- 0 -	- 0 -
UNCOLLECTED TAXES END OF FISCAL			
YEAR:			
Property Taxes.	\$ 236,456.36	- 0 -	\$ 167.37
Resident Taxes.	30.00	320.00	1,510.00
Land Use Change Tax	9,576.00	- 0 -	770.00
Yield Taxes	2,703.34	598.99	12,347.56
Excess Credit	(1,110.98)	- 0 -	- 0 -
 TOTAL CREDITS:	 \$1,404,610.77	 \$307,840.12	 \$15,081.92

- (1) These uncollected balances should be the same as last year's ending balances.
- (2) Overpayments should be included as part of regular remittance items.

Charlotte A. Platts
Tax Collector/1989

(MS-61)

SUMMARY OF TAX SALES ACCOUNTS
Fiscal Year Ended December 31, 1989
Town of Alexandria

- DR -

.Tax Sale/Lien on Account of Levie of.

	1988	1987	PRIOR
Balance of Unredeemed Taxes Beginning of Fiscal Year:	\$ - 0 -	\$17,478.32	\$3,526.12
Taxes Sold to Town During Fiscal Year:	9,224.68	- 0 -	- 0 -
Subsequent Taxes Paid:	8,750.50	- 0 -	- 0 -
Interest Collected After Sale:	<u>7.65</u>	<u>853.90</u>	<u>257.34</u>
TOTAL DEBITS:	<u>\$17,982.83</u>	<u>\$18,332.22</u>	<u>\$3,783.46</u>

- CR -

Remittance to Treasurer During Fiscal Year: Redemptions	\$ 3,324.35	\$12,830.09	\$ 172.98
Interest & Cost After Sale:	7.65	853.90	257.34
- - - - -			
Abatements During Year:	- 0 -	548.23	- 0 -
Unredeemed Taxes End-of-Year:	5,900.33	- 0 -	- 0 -
Unredeemed Subsequent Taxes:	<u>8,750.50</u>	<u>4,100.00</u>	<u>3,353.14</u>
TOTAL CREDITS:	<u>\$17,982.83</u>	<u>\$18,332.22</u>	<u>\$3,783.46</u>

Charlotte A. Platts
Tax Collector/Alexandria (1989)

TOWN TREASURER'S REPORT
January 1, 1989 to December 31, 1989

Operating Account:
(Laconia Peoples Bank)

Beginning Balance 12/31/88: \$ 217,755.64

Receipts:

Tax Collector:	\$ 833,996.29
Town Clerk:	60,561.79
Town Clerk & Tax Collector, (transfer account):	664,653.26
Board of Selectmen:	1,813,984.27
Interest on Account:	<u>6,035.76</u>

TOTAL RECEIPTS: \$3,379,231.37

1989 EXPENDITURES: 3,318,962.21

ACCOUNT BALANCE ON DECEMBER 31, 1989: \$ 278,024.80

* * * * *

Money Market Account:
(Laconia Peoples Bank)

Beginning Balance 12/31/88: \$ 11,940.52

Receipts:

Transfer from NOW Account:	\$ 100,000.00
Deposits from Loans:	900,000.00
Transfer from C.D.:	200,000.00
Interest earned:	<u>11,926.51</u>

TOTAL RECEIPTS: \$1,211,926.51

1989 EXPENDITURES:

Transfer to NOW Account:	\$1,135,000.00
Service Charges:	<u>12.00</u>

TOTAL EXPENDITURES: \$1,135,012.00

ACCOUNT BALANCE ON DECEMBER 31, 1989: \$ 88,855.03

(Town Treasurer's Report - continued)

Town Treasurer's Report - continued:

Certificate of Deposit (CD) Account:
(Laconia Peoples Bank)

Opening Balance 9/7/89:	\$	300,000.00
Interest earned:		<u>4,545.13</u>
 TOTAL:		 \$ 304,545.13

Transfer to MMIA (Money Market):	\$	200,000.00
Transfer to NOW (Now Account):		<u>104,545.13</u>
 TOTAL:		 \$ 304,545.13

ACCOUNT BALANCE ON DECEMBER 31, 1989: \$ - 0 -

* * * * *

Transfer Account:
(Franklin Savings Bank)
(account opened 8/29/89)

Receipts:

Town Clerk:	\$	22,090.00
Tax Collector:		652,286.84
Board of Selectmen:		1,229.70
Interest earned:		235.34
Redeposits:		<u>5,026.08</u>

TOTAL RECEIPTS: \$ 680,867.96

Expenditures:

Transfer to NOW Acct.:	\$	672,773.48
Service charges:		22.50
Supply Charges:		26.90
Returned Checks:		<u>5,018.58</u>

TOTAL EXPENDITURES: \$ 677,841.46

ACCOUNT BALANCE ON DECEMBER 31, 1989: \$ 3,026.50

I do hereby certify that the above report is correct to the best of my knowledge and belief.

Penny A. Platts, Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF ALEXANDRIA
For the Year Ending December 31, 1989

Date of Name of		Purpose of Fund	Principal		Income				Balance End Year	Grand Total P & I	
Creation	Name of Fund		Balance Beginning Year	New Created	Balance End Year	Beginning Year	During Year	Expended Year			
Mar 1984	Cass	Crawford Cem	1079.17		1079.17	7.55	0.00450	82.19	13.85	75.89	1155.06
Nov 1986	Crawford	Crawford Cem	21573.42		21573.42	153.11	0.08997	1643.07	1525.24	1525.24	23098.66
Mar 1984	Perkins	Riverside Cem	1079.18		1079.18	7.55	0.00450	82.19	13.85	75.89	1155.07
Mar 1986	Rhodes	Rhodes Cem	10788.07		10788.07	117.55	0.04499	821.64	138.49	800.70	11588.77
Mar 1899	Cheney	Rhodes Cem	1079.18		1079.18	7.55	0.00450	82.19	13.85	75.89	1155.07
Mar 1905	Perkins-School	Schools	84174.64		84174.64	4448.33	0.35105	6410.89	10859.22	10859.22	95033.86
Mar 1906	Burns	Burns Hill Cem	6475.15		6475.15	51.82	0.02700	493.16	83.12	451.86	95937.01
Mar 1910	Leneghan	Bailey	4316.97		4316.97	11.20	0.01800	328.79	339.99	339.99	4656.99
Unknown	Schools	Schools	6472.25		6472.25	99.39	0.02699	492.94	1487.33	1487.33	7959.58
Unknown	Ministerial	Church	6472.25		6472.25	172.51	0.02699	492.94	492.94	492.94	6365.19
Sep 1918	S. B. Sleeper	Church	21573.56		21573.56	575.02	0.08997	1643.08	1643.08	1643.08	23216.64
Sep 1918	Knoules	Riverside Cem	1079.19		1079.19	7.55	0.00450	82.19	13.85	75.89	1155.08
Oct 1920	Berry	Riverside Cem	1079.19		1079.19	7.55	0.00450	82.19	13.85	75.89	1155.08
Nov 1933	Cushing	Rhodes Cem	1079.19		1079.19	7.55	0.00450	82.19	13.85	75.89	1155.08
Apr 1940	C. K. Gray	Riverside Cem	4316.76		4316.76	12.90	0.01800	328.77	55.42	286.26	4603.02
May 1940	R. S. Gray	Pitman	2157.98		2157.98	26.66	0.00900	164.36	191.02	2349.00	1155.08
May 1942	E. W. Noyes	Rhodes Cem	2157.98		2157.98	26.66	0.00900	164.36	191.02	2349.00	1155.08
Sep 1942	A.C., Sleeper	Crawford Cem	1079.18		1079.18	7.55	0.00450	82.19	13.85	75.89	1155.07
1942	Cemetery Fund	Use as Needed	38376.88		38376.88	1022.90	0.16005	2922.85	1022.90	2922.85	41599.73
Sep 1943	Patten	Riverside	1079.18		1079.18	7.55	0.00450	82.19	13.85	75.89	1155.07
Apr 1945	Seavey	Riverside	4316.86		4316.86	13.88	0.01800	328.78	55.42	287.24	4604.10
Sep 1946	Akerman	Riverside	2158.10		2158.10	26.67	0.00900	164.36	27.70	163.31	2321.43
Sep 1946	Hines	Rhodes	2157.98		2157.98	26.66	0.00900	164.36	27.70	163.31	2321.29
Sep 1946	Twombly	Riverside Cem	2157.98		2157.98	26.66	0.00900	164.36	27.70	163.31	2321.29
Sep 1949	C. W. Noyes	Rhodes	3629.69		3629.69	8.85	0.01514	276.44	46.60	238.70	3868.39
Jul 1968	Gifford Lot	Rhodes	2157.98		2157.98	26.66	0.00900	164.36	27.70	163.31	2321.29
Jul 1968	Lawrence Gray	Riverside	2154.87		2154.87	37.32	0.00886	161.83	27.28	171.88	2296.75
Dec 1980	R. B. Hutchins	Riverside	2584.31		2584.31	11.20	0.01078	196.83	33.18	174.85	2759.16
			1000.00		1000.00		0.00417	76.16	12.84	63.32	1663.32
Total			238777.14	1000.00	239777.14	7857.35	1.00000	18261.86	2749.05	23370.16	263147.30
Cemetery Equip. Fund											
CAPITAL RESERVE FUND											
Highway Fund											
Fireman Fund											
Police Cruiser Fund											
Town Shed Fund											
Total Capital Reserve Fund											
Total											

TRUSTEES OF TRUST FUNDS

Alexandria, NH

I N V E N T O R Y

Schedule of Investments on December 31, 1989:

TRUST FUNDS

1129.86 Shares Eaton Vance Investors Fund, Inc.	\$ 9,984.83
CD # 3055970026 Due 3/24/90	85,612.09
CD # 3018985328 Due 1/8/91	2,677.61
Hillsborough CD 8/18/92	10,000.00
Securities	125,060.72
Cash Management	29,812.05
Cemetery Trust Funds	<u>5,753.43</u>
	<u>\$268,900.73</u>

CAPITAL RESERVE FUNDS

Highway Department Equipment	\$ 61,886.82
Fire Department Equipment	22,099.17
Police Cruiser Fund	4,000.00
Town Shed Maintenance Fund	<u>3,000.00</u>
	<u>\$ 90,985.99</u>

AUDITOR'S REPORT
1987/1988

To the Members of the Board of Selectmen
Town of Alexandria, New Hampshire

We have audited the financial statements of the various funds and account groups of the Town of Alexandria, NH, for the years ended December 31, 1987 and 1988, and have issued our reports dated April 20, 1989. As part of our examination, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such an evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of auditing procedures that are necessary for expressing an opinion on the financial statements.

The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of the assets against loss from unauthorized use or disposition and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed derived benefits and that evaluation of these factors necessarily requires estimates and judgments.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstanding of instruction, mistakes of judgment, carelessness or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally with respect to the estimates and judgments required in the preparation of the financial statements. Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate because of change in conditions and that the degree of compliance with the procedures may deteriorate.

Our study of the system of internal accounting control for the years ending December 31, 1987 and 1988, would not necessarily disclose all weaknesses in the system because it was based on selective tests of accounting records and related data. The study and evaluation disclosed several potential weaknesses in

AUDITOR'S REPORT - continued

the system which we consider to be material. Other recommendations were developed from our observation of the Town's operations and are not the result of any special study.

PROPERTY TAX REVENUE CYCLESegregation of Functions

New Hampshire State Law and regulations of the N. H. Dept. of Revenue Administration provide an extremely sound and strong system of internal accounting control over the tax collection function in the State's municipalities. The body of law and regulation specify duties and responsibilities to be carried out by the Board of Selectmen's office and the office of the Tax Collector. Practice in the Town of Alexandria has blurred the distinction between these duties in several areas and the result has been to seriously impair the effectiveness of the system of internal accounting control. We have presented separate specific recommendations to the Board in this area, and strongly urge that they be implemented.

Reporting

Control over tax collection is in large measure effective even through interim and annual reporting by the Tax Collector. When the reporting function is neglected, reporting is weakened. Tax Collector's reports have neither been timely, nor totally accurate for the periods we have served as auditors for the Town of Alexandria. We believe that completed Tax Collector's reports should be available within two weeks of year end and that a listing of all uncollected taxes should accompany the reports.

Assessing Property Taxes

Under State Law property taxes should be due by December 1, of the year for which they are levied. For the year ended December 31, 1987 property taxes were not due until well into 1988. The property tax due date was subsequent to December 1 for the 1988 levy. Our tests of the assessing records for 1987 showed numerous errors for that year. Testing of 1988 assessing records demonstrated that corrective action had been taken by the Board of Selectmen for that year. We urge that the Board of Selectmen continue to give the assessing function a high priority and to attempt to insure that 1989 taxes are billed on a timely basis for 1989.

Tax Sales Purchased by Town

As we have reported to you in the past, the Town is carrying tax sales well past the time for deeding. While sufficient reserves have been established for financial reporting purposes, we recommend that Town Officials should take action to collect these receivables before year end.

AUDITOR'S REPORT - continued

Tax Sales Purchased by Others

A substantial portion of taxes sold at tax sale has historically been purchased by outside parties. Accounting for these purchases by outside parties is inadequate. The accounting records do not distinguish these transactions in a manner sufficient to leave a clear audit trail. We believe Town Officials should request N. H. Department of Revenue Administration assistance in instructing the Tax Collector in correct accounting procedures for taxes purchased by outside parties.

Tax Collector's Checking Account

The Tax Collector maintains a separate checking account, to which receipts are deposited. A remittance is then made to the Town Treasurer. We noted several instances when an inordinate amount of time passed between the date the receipt was recorded in the tax warrant, it was deposited to the Tax Collector's account, and it was finally remitted to the Town Treasurer. We believe that this situation is indicative of a potential weakness in internal accounting control. We recommend that the Tax Collector's checking account be closed and that the Tax Collector remit cash receipts directly to the Town Treasurer on a weekly basis or when cash receipts on hand exceed \$500.

The Town operates a single entry accounting system basically designed by the State of New Hampshire Tax Commission in the mid-1930's. While this system has served the Town well for many years increasing information demands are being placed on it and the time required to operate it. We recommend that in the long run the Town consider adopting a personal computer based double entry accounting system. In the interim we believe the purchase and use of a commercially available "one-write" bookkeeping system would serve to reduce some of the time demands on the Selectmen's staff.

A letter of this nature concentrates on identified problem areas. We do not mean to imply criticism of Town Officials but to highlight areas where we believe operating systems can be strengthened. We wish to express our thanks to the Officials of the Town for their assistance during the course of the audit.

Carey, Vachon, & Clukay, P.C.
Manchester, New Hampshire

AUDITOR'S REPORT
1989

To the Members of the Board of Selectmen
Town of Alexandria, New Hampshire

We have audited the financial statements of the Town of Alexandria, New Hampshire for the year ended December 31, 1989, and have issued our report thereon dated January 17, 1990.

In planning and performing our audit of the financial statements of the Town of Alexandria, New Hampshire for the year ended December 31, 1989, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control structure.

The management of the Town of Alexandria, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and the judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

- Budget
- Cash and Investments
- Revenue and Receivables
- Expenditures for goods and services
and accounts payable
- Payroll and related liabilities
- Debt and debt service expenditures

AUDITOR'S REPORT - continued

For all of the control categories listed above, we obtained an understanding of the design of relevant policies and procedures, and whether they have been placed in operation, and we assessed control risk.

We noted certain matters involving the internal control structure that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that could, in our judgment, adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of Town officials in the financial statements:

Land Use Change Taxes

Total Land Use Change Taxes assessed by the Town during 1989 were \$80,670. Of these revenues \$35,430. were abated or reserved for abatement. We were unable to determine that any formal accounting records were maintained for these taxes. We strongly urge that Town officials follow procedures suggested by the New Hampshire Department of Revenue Administration for these taxes.

Tax Sales Purchases by Others

Accounting for purchases by outside parties at tax sale is inadequate. The taxes receivable and cash receipt's journals do not distinguish these purchases from the Town's receivables. No liability is recorded by the Town in the event that a partial redemption from tax sale is made on the account of an outside buyer. Receivables on certain of these accounts are well past the time for deeding. The effect of this practice is to unnecessarily expose the Town to potential additional costs. We believe the Selectmen's office and the Tax Collector should jointly review the Town's practices and consider the procedures recommended by the New Hampshire Department of Revenue Administration.

A material weakness is a condition in which the design or operation of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material to the financial statement may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and accordingly, would not necessarily disclose all conditions that are considered to

AUDITOR'S REPORT - continued

be material weaknesses as defined above. However, we believe the reportable conditions described above constitute material weaknesses in internal control.

Vachon, Clukay & Co., PC

1/17/90

DETAILED STATEMENT OF PAYMENTS

GENERAL GOVERNMENT

Town Officers' Salaries:

Rodney L. Braley, Selectmen(Chair.)	\$	1,200.00
Gary M. Patten, Selectmen		900.00
Edward C. Lord, Selectmen		800.00
Arthur N. Barron, past-Selectmen		360.00
Darrell J. French, past-Selectmen		300.00
Penny A. Platts, Town Treasurer		530.00
Charlotte A. Platts, Town Clerk & Tax Collector		19,160.67*
*\$16,730.67-Tax Collector	\$	23,250.67
\$ 2,430.00-Town Clerk		

Town Officers' Expenses:

Debra L. Haggerty, Secretary	\$	15,062.29
Charity A. Patten, Custodian		312.09
N. H. Municipal Assoc. (1989 Dues)		400.00
N. H. Assoc. Assessing Officials (1989 Dues)		20.00
N. H. Town Clerks Assoc. (1989 Dues)		12.00
N. H. Tax Collectors Assoc. (1989 Dues)		15.00
N. H., Treas. of State (office supplies)		336.99
N. H. Municipal Secretary's Assoc. ('89 Dues)		10.00
Grafton Cty. Registry of Deeds		101.20
New England Telephone		715.91
Bristol Postmaster (postage)		1,300.00
Federal Surplus Property (supplies)		21.95
State of N. H./Motor Vehicle		5.00
Mountain Media (printing ballots)		211.00
Homestead Press (printing costs)		432.89
Sherwin-Dodge (Enterprise advertisements)		338.50
Ads 'N Print (1988 Annual Reports)		585.00
Shackett's Store (typewriter ribbons)		29.95
Clay's Office Products (office supplies)		56.22
New England Business Supply (supplies)		145.04
Gerrity Building Centers (mailbox & bulbs)		15.53
Loring, Short, & Harmon (office supplies)		307.24
Cash (petty cash)		60.00
Quill Corporation (office supplies)		57.62
Mosler, Inc.		129.00
Mac-Durgin Assoc. (typewriter repairs)		122.00
Tom-Ray Office Supply (office supplies)		152.13
Dataeast (updates, blotter books, etc.)		1,916.96
Real Data Corporation (real estate transac.)		19.00
American Data (copier supplies/repairs)		110.56

Town Officers' Expenses (continued):

Equity Publishing (RSA revisions)	\$	177.50
Debra L. Haggerty (mile. reimburse.)		128.56
Rodney L. Braley (mile. reimburse.)		22.50
George G. Whittaker (mile. reimburse.)		20.25
Charlotte Platts (mile. reimburse.)		60.23
First Central Bank (checking serv. chgs.)		299.92
Aagje Caron		160.17
Alexandria Ledge Climbers (hall refund)		25.00
Donna Ray (hall refund)		25.00
Thomas Giraud (hall refund)		25.00
IPC (Freudenberg/NOK - hall refund)		50.00
Verna Rudd Kenvin (hall refund)		25.00
Bernard Shattuck (trustee salary)		50.00
Phyllis Schofield (trustee salary)		50.00
Sharon Bucklin (trustee salary)		50.00
	\$	24,170.20

Town Audit:

Carey, Vachon, & Clukay (audit 2 yrs.)	\$	6,524.00
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Election & Registration Expenses:

George G. Whittaker, Supervisor	\$	157.00
Dorothy Gordon, Supervisor		42.50
Penny Platts, Supervisor		152.50
Judith Whittaker (secretarial services)		27.50
Sherman Wadhams, Moderator		40.00
Beverly Patten, interim town clerk		20.00
William Bucklin, Sr., ballot clerk		27.00
Velma Benton, ballot clerk		27.00
Elizabeth Braley, ballot clerk		20.00
Huguette Clark, ballot clerk		27.00
Everett Bucklin, ballot clerk		7.00
Judith Whittaker, ballot clerk		7.00
Scott Benton, ballot clerk		7.00
Earlene Wells, ballot clerk		7.00
George Whittaker (reimbursements)		6.66
Sherwin-Dodge (Enterprise advertisements)		62.90
Homestead Press (printing costs)		18.60
	\$	656.66

Municipal Court:

Grafton Probate - real estate transfer	\$	3.50
	\$	3.50

Alexandria Annual Report for 1989

Town Hall & Other Town Buildings:

Carrco/Dead River (Fuel Oil)	\$	1,171.02
Carrco/Dead River (Propane Gas)		1,039.98
Public Service of NH (electricity)		1,472.97
Bruning's Farmers Exchange (rock salt)		6.23
C & C Food Equip. (kitchen range repairs)		75.40
Greenwood Plumbing (plumbing repairs)		95.45
Gerrity Building Centers (new storm door)		222.41
Federal Surplus (fire extinguishers)		85.00
Newfound Electrical (rewire new pump)		70.00
Central Heating (water pump)		458.65
Don Morin Assoc. (install new water pump)		369.94
Quill Corporation (4 new tables for hall)		342.63
Carrco/Dead River (maint. to gas heater)		43.80
David Monell (maint. to furnaces)		47.95
Alan Belcher Floorrefinishing (hall floors)		3,600.00
	\$	9,101.43

PROTECTION OF PERSONS & PROPERTY

Police Department:

SALARIES:

Harold T. Reilly, Sr. (Chief)	\$	7,675.00
Ernest Parmenter (special officer)		4,839.00
Robert Bacon (special officer)		951.00
Frederick Wilcox (special officer)		67.50
Jeffrey Levesque (special officer)		120.00
Robert Adkins (special officer)		420.00
Deborah Phillips (special officer)		102.00
Sue Ann Williamson (secretary to P.D.)		1,200.00

EXPENSES:

Harold T. Reilly (reimbursements)		47.27
Ernest Parmenter (reimbursements)		17.95
Robert Bacon (reimbursements)		19.00
Sue Ann Williamson (reimbursements)		10.00
Katherine Reilly (mile. reimbursement)		22.50
New England Telephone		1,003.74
Security Storage (1 yr. rental)		240.00
Bristol Postmaster (P. O. Box rent)		39.00
Oliver Photo (29 films, 18 develop.)		231.70
Perfecta Camera (28 Polaroid films)		248.08
Fred's Auto (cruiser repairs/maint.)		702.89
Lakes Region Motors (cruiser repairs)		43.35
Wilson Tire (6 tires, mounts, etc.)		443.11
Bristol Sunoco (gasoline)		688.05
Bristol Exxon (gasoline)		141.55
N. H., Treas. of State (gasoline)		31.84

Police Department (continued):

R. P. Williams (lumber materials)	\$ 19.20
Granite State Police (Mag-Charger)	98.40
Morey's Uniforms (see below:)	1,265.00
(2 jackets, 1 coat, 6 ties, 3 vests, 1 belt, 9 pr. pants, 6 shirts, 1 braid, 2 whistles, 7 caps, 4 tests, 1 badge, & 2 gold stars)	
Ernie's Ammo (see below:)	277.00
(4 patrolman badges, 10 bx of 50 rnds. ammunition, & 6 bx of 50 rnds. ammunition - 357 Mag)	
Town of Bristol (breathalyzer)	30.00
N. H., Treas. of State (office supplies)	146.76
Glock, Inc. (2 Glock handguns)	650.85
Bear-Aide, Inc. (traffic portfolio)	24.95
American Data (copier repairs/supplies)	110.56
U-Seal-It-Vending (liners)	31.79
Plymouth Locksmith (9 keys)	9.00
Circle-Tri Cleaners (dry-cleaning)	10.00
Ross Express (freight for office supplies)	18.90
N. H. Assoc. of Chfs. of Police (Dues)	30.00
N. H. Humane Society ('89 Appropriation)	250.00
2-Way Communication Service (radio repair)	198.00
N. H., Treas. of State (radar check)	18.00
Richard Sherburne (misc. supplies)	113.45
AT & T (answer. machine repair charges)	55.00
Northeast Gun (3 holsters)	180.50
	\$ 22,841.89

Fire Department:

(FOREST FIRE-SUGARLOAF 8/10/89)	
Fred Platts (Warden Training Session)	\$ 28.86
Arthur Coston (Warden Training Session)	28.86
Arthur Barron	66.64
Kenneth Patten	50.63
David Bucklin	50.63
Francis Butler	50.63
Alexandria Volunteer Fire Dept. (donation)	50.63
Fred Platts	23.63
Michael Plummer	43.95
Michael Corliss	43.95
Mark Chevalier	43.95
Larry Boyce	43.95
Everett Bucklin	43.95
John Pyne	43.95
Harold Platts	17.58
George Whittaker	23.44

Fire Department (Forest Fire) continued:

Christopher Richards	\$	8.79
Lesley Platts		29.30
James Platts		19.32
AVFD Women's Aux. (reimburs. supply exp.)		46.23
Town of Hebron (reimbursement-Forest Fire)		722.67
Leclerc Auto Parts (mirror)		11.09
Lakes Region Mutual Fire Aid ('89 Approp.)		2,333.31
	\$	3,825.94

Planning Board:

Joann Paine (secretary) - (reimburse.)	\$	129.22
Grafton Cty. Reg. of Deeds (rec. fees)		127.50
Sherwin-Dodge (Enterprise advertisements)		184.80
Clay's Kwik Print (printing-regulations)		142.75
N. H., Treas. of State (folders & paper)		56.32
Daniel Crean, (Planning Board Seminar)		150.00
Lakes Reg. Planning Comm. ('89 Approp.)		880.00
	\$	1,670.59

Insurance:

Illinois National Ins. (Work. Comp.)	\$	8,559.00
NHMA Ins. Truct (BC/BS)		10,506.90
Bristol Ins. Agency (Pub. Of. Liab. Bond)		469.00
N. H. Municipal (Pub. Of. Liab. Policy)		1,748.00
N. H. Municipal (Property Liability)		9,975.00
	\$	31,257.90

Civil Defense/Emergency Management:

PAYROLL:

George Whittaker (Emergency Mgt. Dir.)	\$	1,295.25
Judith Whittaker (secretary)		61.00
Gary M. Patten (Emergency Mgt. -CIVEX)		30.00
Debra Haggerty (Emergency Mgt. -CIVEX)		56.00

EXPENSES:

George Whittaker (reimbursements)		550.63
Loring, Short, & Harmon (office supplies)		27.24
American Data (copier service)		90.00
Federal Surplus (typewriter & cabinets)		109.00
Evans Printing (business cards -EMD)		33.40
Granite State Stamps (name plate stamps)		24.65
N. H., Treas. of State (office supplies)		70.06
National Fire Protection (subscription)		374.00
	\$	2,721.23

HEALTH & SANITATION

Health Department:

Newfound Area Nursing ('89 Approp.)	\$ 2,928.00
Newfound Ambulance ('89 Approp.)	2,684.00
	<u>\$ 5,612.00</u>

Town Dump/Solid Waste Removal:

Hebron/Bridgewater Refuse Disp.	\$ 36,800.00
	<u>\$ 36,800.00</u>

HIGHWAYS & BRIDGES

HIGHWAY DEPARTMENT

Town Maintenance:

PAYROLL:

Michael F. Plummer, Road Agent	\$ 20,502.00
David W. Richardson	14,971.59
William L. Bucklin, Jr.	4,299.76
James E. Robison	6,692.00
Robert E. Adkins	993.75
Mark H. Dow	520.00
Ralph Page Dow	2,599.24
Ronald J. MacLean	10,248.90
Edward A. Sharp	28.92
William H. Tallman, Jr.	1,087.50
	<u>\$ 61,943.66</u>

Town Maintenance:

EXPENSES:

E. W. Sleeper, Inc. (parts & service)	\$ 1,791.58
Jordan-Milton (parts, repairs, & maint.)	1,093.60
Federal Maintenance (lightbulbs)	123.44
Newfound Pasquali (chainsaw repair, chains, parts, & gloves)	347.83
Howard P. Fairfield, Inc. (grader blades)	342.18
R. P. Williams (gloves, lumber, & hardware)	1,628.03
N. E. Equipment (parts, oil, filters, wheel rings, & repairs)	1,292.87
" " " (grader repairs & rental)	13,679.49
2-Way Communication (test radios)	605.43
Corbeil Enterprises (manufactured part)	50.00
Laurent Overhead Door (replace door to Shed)	936.70
Bristol Auto Parts (see below: (hardware, hoses, fuses, modules, electrons, 10 gal. antifreeze, fuel filter, fuel pump, air filters, ignitions, spark plugs, (continued)	1,546.41

Town Maintenance (Expenses) continued:

Bristol Auto Parts (continued):	
u-joints, oil, bulbs, solenoids,	
oil filters, brake sets, relays,	
grease gun, terminals, flashers,	
pliers, rotor, tail lights,	
batteries, etc.)	
Merriam-Graves Corp. (cylinder rentals, \$	240.18
oxy. & acety.)	
Gerrity Building Center (see below):	266.18
(2 shovels, plywood, wire,	
lumber, extension cords, broom,	
shovel handles, steel tape,	
nails, misc. supplies, & 8 lb.	
sledge hammer)	
New England Telephone	459.66
Irwin Motors (repairs to L-8000)	137.55
Greenwood Plumbing (supplies)	69.40
Bristol Glass (windshield)	263.80
C. C. Glass (grader window & garage window)	133.00
Atlantic Plow Blade (plow blades, blots, &	1,592.06
ice scraper blades)	
Donovan Spring (repairs & parts, & springs	479.04
for L-8000)	
Federal Surplus (batteries, lamp, oil, &	50.50
hydraulic fluid)	
Fred's Auto (repairs & inspections)	293.20
Lakes Region Motors (inspection & 2 tubes)	78.30
Peabody's Hardware (gloves & hardware)	94.89
Newfound Sales (4 rainsuits)	100.00
Eastern Rental Supply (water pump, snad-	390.00
blaster & compressor)	
White Mountain CPD (parts, pump, pully,	1,226.94
hub & disc, retainer pin, &	
repairs to 1985 Dodge truck)	
Les Cartier & Assoc.(removal of fuel tanks)	3,447.50
N. H. Board of Wetlands (dredge permit)	10.00
Leclerc Auto Parts (see below):	1,187.10
(10 pr. wipers, wires, signals,	
wrenches, flashers, blades,	
clamps, hacksaw, coil resistor,	
battery terminals, battery brush,	
batteries, 10 tubes grease, fuel	
filter, bx hand wipes, choke kit,	
electrical kit, starter, & lights)	
SPS Auto Parts (Sanel)-(torch, WD-40,	494.81
3 brake drums, brake shoes, &	
sledge hammer)	

Town Maintenance (Expenses) continued:

Frank W. Foley (propane)	\$ 54.00
B-B Chain Co. (crossbar, chains, hydraulic jack, socket set, 2 ea. 7X12 net covers, & 2 street brooms)	861.00
Chester Walker, Jr. (5 bales hay)	10.00
Merriam-Graves Corp. (jetweld)	88.13
Penn Culvert (steel culverts)	3,319.38
Reed Minerals (black beauty slag grain)	264.00
Grappone Truck Center (axle parts)	42.25
Northeast Airgas (cylinder lease)	104.90
N. H. Hydraulics (repair wing control cyl.)	450.00
Donbeck Sales (bar, tape, wrenches, sockets)	60.70
Jabro Sales (radio batteries)	111.08
Log-Con Supply (2 Garant shovels)	19.32
N. H., Treas. of State (3 chemical suits, floorjack, 2 pr. boots C/W, batteries, 4 flashlights, & 3 first aid kits)	200.80
Village Auto Center (2 inspections)	40.00
	<u>\$ 40,077.23</u>

Town Maintenance:

Lease Agreement/Backhoe Loader:	
Caterpillar Financial Services (1 yr.)	\$ 8,957.00
	<u>\$ 8,957.00</u>

Town Maintenance:

Fuel: Gas & Diesel:	
Yeaton Agway (4,083 gallons gasoline & 3,901 gallons diesel)	\$ 8,929.34
Shackett's Store (gasoline)	68.12
	<u>\$ 8,997.46</u>

Town Maintenance:

Sand, Gravel, Salt, Cold Patch, etc.:	
Newport Sand & Gravel (3,153 cyd Sand, & 15 cyd concrete)	\$ 6,185.93
International Salt (23.46 tons)	899.78
M. J. Flanders (493 yds. sand)	950.25
Tilton Sand & Gravel (465 tons gravel, 62.10 tons cold patch, 1 culvert, & 36.65 tons stone)	5,058.69
Azko Salt Co. (19.65 tons salt)	827.77

Alexandria Annual Report for 1989

Town Maintenance continued:

Arthur Whitcomb, Inc. (169.60 tons of gravel, 12" x 20 concrete block, & 17.55 tons cold patch)	\$ 1,381.63
BOMOR Construction (222 yds. gravel & 1,041 yds. gravel-BOG RD.)	3,321.50
Carroll Concrete (5 cyd. concrete wall, 4 ea. 6x3x1.6 blocks)	246.00
N. H. Bituminous Co. (3,571 gals. road penetrant)	3,678.13
N. H. Bituminous Co. (2,424 gals. road sealant)	2,496.72
	<u>\$ 25,046.40</u>

Town Maintenance:

Equipment Rental:

Ken Braley (hauling sand)	\$ 172.20
Paul Smith (hauling sand)	717.50
Weaver Trucking (hauled 237 lds. sand)	4,410.00
Laurance Sharp, Sr. (7 hrs. rental)	280.00
Platts Brothers (1½ hrs. rental)	75.00
M. J. Flanders (equipment rental)	200.00
	<u>\$ 5,854.70</u>

Town Maintenance:

Tires, Chains, Tubes, & Mounting:

Wilson Tire (4 tires, 8 mounts, & 2 tubes)	\$ 1,376.88
B-B Chain Co. (studded crosschains)	400.00
Northeast Tire (8 tires, 1 flap, 4 tubes, & 2 patches)	<u>2,331.82</u>
	\$ 4,108.70

Town Maintenance:

New Equipment:

M & M Equipment (one-way plow Ford)	\$ 2,850.00
Howard Fairfield (Monarch pump)	337.15
J & B Sales of Lee (9' Fisher Plow)	<u>950.00</u>
	\$ 4,137.15

Town Maintenance:

Mileage Reimbursements:

Laura Plummer (mileage & truck usage)	\$ 113.00
Michael Plummer (mileage reimburse.)	<u>60.39</u>
	\$ 173.39

TOTAL HIGHWAY DEPARTMENT EXPENDITURES: \$ 159,295.69

Street Lighting:

Public Service of NH (street lights)	\$ 1,172.80
	<u>\$ 1,172.80</u>

PUBLIC WELFARE, PATRIOTIC, & MISCELLANEOUS

Old Age Assistance:

Grafton County Senior Citizens	\$ 699.00
	<u>\$ 699.00</u>

Town Poor (Welfare):

Bristol Drug (prescriptions)	\$ 118.40
Shop 'N Save (groceries)	237.89
Shaw's Supermarket (groceries)	139.37
Public Service of NH (electricity)	1,516.06
Fox Park Apartments (rent & security)	610.00
Carrco (fuel oil & kerosene)	325.03
Rent	2,150.00
Grafton Cty. Reg. of Deeds (lien rec.)	28.75
	<u>\$ 5,125.50</u>

County Poor:

Community Action Program ('89 App.)	\$ 325.00
	<u>\$ 325.00</u>

Memorial Day:

Twin-Rivers Sport Shop (150 flags)	\$ 150.00
	<u>\$ 150.00</u>

Parks & Recreation:

Bristol Community Center	\$ 2,252.00
	<u>\$ 2,252.00</u>

Cemeteries:

William Corbeil (Sexton)	\$ 438.75
John Smith	193.75
Perry's Sport Shop (oil, bagger, & trimmer)	87.90
Babcock Equip. (shovels & rakes)	116.91
Northern Lakes (parts for mower)	12.60
William Corbeil (reimbursements)	106.41
John Smith (reimbursements)	22.30
	<u>\$ 978.62</u>

Alexandria Annual Report for 1989

Property Appraisal:

N. H., Treas. of State (assess. cards)	\$ 62.51
Bristol Postmaster (postage-revaluation)	225.00
Sherwin-Dodge (Enterprise advertisement)	26.40
Bruce J. Bean (town appraiser)	10,000.00
Andrew Blais (20% completion - reval.)	10,062.00
	<u>\$ 20,375.91</u>

Legal Expenses:

Stephen Kelly (auto accident w/highway)	\$ 402.00
Upton, Sanders, & Smith (attorney fees)	2,195.05
Daniel Crean (Town Attorney)	3,115.45
Deachman & Hance (atty. fees for Police)	2,603.79
Boyle Law Office (atty. fees for Police)	150.00
	<u>\$ 8,466.29</u>

Advertising & Regional Associations:

Plymouth Area Task Force ('89 App.)	\$ 200.00
	<u>\$ 200.00</u>

Taxes bought by town:

Tax Collector, Town of Alexandria	\$ 17,975.18
	<u>\$ 17,975.18</u>

Discounts, Abatements & Refunds:

Richard Schneider (overpayment)	\$ 4.00
Joseph & Susan Murphy (overpayment)	9.84
Patrick & Brenda Defilippo (overpay.)	35.22
Kevin Owens (refund)	10.00
Gregory Sorg for Howard Brower (refund)	488.76
Theodore & Nancy Dinkel (overpayment)	870.70
Town of Alexandria (replacement check)	442.24
Mark Marino (overpayment)	104.22
Kathleen Reed (refund)	103.64
Christo Jacobs (overpayment)	130.10
Clinton Wotton (overpayment)	143.33
Walter Wahlen (overpayment)	400.00
Wesley Platts (tax sale redemptions)	8,699.84
John Greenan (tax sale redemptions)	2,937.96
Michael Murray (tax sale redemption)	591.76
George Woolsey (tax sale redemptions)	661.63
	<u>\$ 15,633.24</u>

Alexandria Annual Report for 1989

Retirement & Social Security:

The Bristol Bank	\$ 9,005.00
	<u>\$ 9,005.00</u>

NEW CONSTRUCTION

Town Construction:

BAILEY BRIDGE:

PAYROLL:

Michael Plummer	\$ 1,467.00
David Richardson	1,424.01
William Bucklin, Jr.	352.63
Robert Adkins	311.25
Ronald MacLean	514.25

EXPENSES:

Max Cohen & Sons (steel & gloves)	14,821.40
J. W. Ames Trucking (set I-beams)	100.00
M. J. Flanders (concrete)	3,000.00
R. P. Williams (misc. material, nails & paint)	448.03
Trapper Brown Corp. (crane rental)	300.00
Newport Sand & Gravel (concrete, sand, & stone)	930.75
Eastern Rental (sandblaster & compressor & framing gun & nails)	220.54
Gerrity Building Centers (decking lumber)	4,571.75
Carroll Concrete (concrete)	104.00
N. E. Airgas (electrode & cutting tips)	54.31
Central Distributors (nail, gun & compress.)	198.62
BOMOR Construction (32 yds. gravel)	240.00
Tilton Sand & Gravel (gravel)	53.34
	<u>\$ 29,111.88</u>

INDEBTEDNESS PAYMENTS

Long Term Note;

First Central Bank (grader loan)	\$ 20,096.54
First Central Bank (interest)	422.90

Temporary Loans:

First Central Bank (Tax Anticip. Note)	1,527,291.66
	<u>\$1,547,811.10</u>

PAYMENT TO OTHER GOVERNMENT DIVISIONS

Alexandria Trustees of Trust Funds	\$ 5,000.00
(Fire Dept. Capital Reserve Fund)	
Alexandria Trustees of Trust Funds	20,000.00
(Highway Dept. Capital Reserve Fund)	

Alexandria Annual Report for 1989

Alexandria Trustees of Trust Funds	\$ 4,000.00
(Police Dept. Capital Reserve Fund)	
Alexandria Trustees of Trust Funds	3,000.00
(Town Shed Capital Reserve Fund)	
	<u>\$ 32,000.00</u>
Grafton County Treasurer ('89 Taxes)	\$ 105,309.00
Newfound Area School District ('89)	1,094,714.00
Internal Revenue Service (add'l report.)	68.48
	<u>\$1,200,091.48</u>
TOTAL 1989 PAYMENTS:	<u>\$3,219,104.70</u>

REPORT OF PLANNING BOARD
1 9 8 9

Your Planning Board met on the third Wednesday of each month, plus several special meetings as needed, this past year.

Officers elected in March of 1989 were the same as last year; see listing on following page. The Annual Town Meeting, by ballot vote, granted the Planning Board authority to establish regulations for the subdivision of land in Alexandria, and on May 17, 1989 a final hearing was held on subdivision regulations, and subsequently the Board approved them; after which they were duly filed at the Grafton County Registry of Deeds on May 19, 1989, giving the Board the power to regulate the subdivision of land in Alexandria.

Board members attended a Seminar put on by our Town Attorney, Daniel Crean, on planning from which valuable information was received.

Prior to May 17, 1989, the Board reviewed, but did not act on 17 subdivisions containing approximately 134 lots totaling approximately 465 acres.

After May 17, 1989 (the date subdivision regulations were adopted) the Board reviewed and accepted 4 subdivisions containing 49 lots totaling approximately 162 acres. As of January 15, 1990 the Board has 3 subdivisions under consideration, two are relatively large and one under 10 acres, no intensive development is proposed on these sites, at present.

Since May 17, 1989, 3 new sections of highway have been placed before the Board for review; and after review, our reports to the Board of Selectmen have stated that none of the 3 meet town standards as set forth in the subdivision regulations.

We would also respectfully call to your attention, that as of May 17, 1989, an access of driveway permit is required BEFORE creating any new access to a town right-of-way. The procedure for this is to obtain an application for permit from the town office, fill it out as indicated, make an appointment with the Planning Board Driveway Committee, (of which I am a part of), to review the site. If the proposal is acceptable, you will receive your permit at not charge.

We are interested in all your thoughts and comments, at any time, regarding planning in Alexandria.

We remain at your service,

Sherman Wadhams
Chairman/Planning Board

Alexandria Annual Report for 1989

PLANNING BOARD REPORT - continued

M E M B E R S

Rodney Braley
Rt 1 Box 722
Alexandria, NH
03222
744-8467
EXP. (3/90)

Joann Paine
Rt 1 Box 784
Alexandria, NH
03222
744-2122
EXP. (3/90)

Robert Brodeur
Rt 1 Box 327
Alexandria, NH
03222
744-8972
EXP. (3/90)

Orville Burr
Rt 1 Box 783
Alexandria, NH
03222
744-5750
EXP. (3/91)

Sherman Wadhams
P. O. Box 183
Bristol, NH
03222
744-2281 (WORK)
EXP. (3/91)

Velma Benton
Rt 1 Box 571
Alexandria, NH
03222
744-2692
EXP. (3/92)

Harold Platts
Rt 1 Box 790
Alexandria, NH
03222
744-2229
EXP. (3/92)

* * * * *

A L T E R N A T E S

Joel Bean
Rt 1 Box 973
Alexandria, NH
03222
744-5968
EXP. (3/90)

Rosemary Homer
Rt 1 Box 768
Alexandria, NH
03222
744-3208
EXP. (3/91)

Peg Clarke
Rt 1 Box 652
Alexandria, NH
03222
744-6066
EXP. (3/92)

REPORT OF LAKES REGION PLANNING COMMISSION
1989

On behalf of the Board of Commissioners of the Lakes Region Planning Commission (LRPC) please accept our appreciation for your past support of regional planning. As shown on the following summary of assistance and Annual Work Program, we remain very busy responding to local and regional needs.

Participation and financial support from our members, the local communities, are the essential criteria for our past success and the strength to respond to future needs. Fulfillment of the total local appropriations guarantees an annual presence which supports a basic level of service. Local funding also makes certain that the LRPC will be able to request and receive funds from the state and federal sources which are used to enhance the delivery of professional assistance to the Lakes Region. Every dollar of local dues received this year is expected to leverage nearly (3) three dollars from other sources.

Please find on the below summary, your share of the 1990-1991 local appropriations for the LRPC to continue its local and regional programs. It is derived from a formula based 50% on the 1988 equalized valuation rates computed by the NH Dept. of Revenue Administration.

Local support for the Lakes Region Planning Commission has been a success for the past eighteen years. Throughout this time our communities have received benefits and leadership on issues as diverse as shoreland protection, growth management, transportation, recycling household hazardous waste collections, conservation, historic preservation and technical assistance, to name but a few.

We look forward to providing you with excellent services and value now and in the future. Thank you again for your support.

Lakes Region Planning Commission Appropriation Dues: \$ 880.00

Town of Alexandria:

Population (1988): 902
% Population: 0.94%
Equalized Value: 30,940.
New FY-91 Share: \$880.00

Respectfully,

Kimon G. Koulet
Executive Director

ALEXANDRIA HIGHWAY DEPARTMENT
1989 REPORT

Another year has passed with many changes, some are noticeable and some are not. The year of 1989 saw the completion of Bailey Bridge on Bailey Road for a considerable amount less than what was allocated for the completion. Unfortunately, the State of New Hampshire has not, as yet, been up to inspect the bridge, however it is my hope that it will pass for an E2 classification with flying colors.

The Highway Department Budget for 1989 went over, due to the unforeseen break-down of the Grader. The extent of the damage was that of almost a complete overhaul of the transmission. As with any equipment, these things are unavoidable. Myself, as well as the Highway Department crew feel very confident now with the way all the town equipment is being taken care of. All the problems that keep surfacing have been taken care of and all the repairs have been completed, to date.

With 1990 here, we have set our sights on some new but very much needed projects. I plan on upgrading and reinforcing more bridges, widening a few roads, along with all of our regular day-to-day work.

As with anything, this Highway Department does, the public safety is always first and foremost with us. I feel that considering all factors involved, once again, we've seen a very good year.

My thanks go out to the entire Highway Department crew for their continued loyalty and dependability through it all.

I would also like to thank all of you in town for your continued support of the Highway Department.

Respectfully submitted by,

Michael F. Plummer
Road Agent
Town of Alexandria
New Hampshire

POLICE REPORT 1989

There were 1,206 calls received on the Alexandria Police telephone beginning from January 1, 1989 through December 31, 1989. Below is a listing of various types of calls handled by the men and women of the Alexandria Police Department.

NATURE/TYPE OF CALLS:	NUMBER OF CALLS:
Accidents	42
Accidents (other than auto-death)	2
Alarms	2
Arson/Fire	4
Assaults	5
Aggravated Assault	2
Burglary	11
Civil Matters	23
Criminal Mischief	14
Criminal Threatening	8
Criminal Trespassing	7
Disturbances (Persons)	18
Disturbances (Automobile)	13
Dogs/Animals	79
Domestic Violence	13
Drugs	4
D.W.I. (Driving While Intoxicated)	5
Fireworks Permits	7
Found Property	10
House Checks	14
Inquiry/Information	275
Indecent Exposure	1
Juvenile Complaint	9
Junk Cars	1
Liquor Violations	1
Messages/Notifications	129
Missing Persons	6
Motor Vehicle Complaints	17
O.H.R.V. Complaints	10
Pistol Permits	55
Shooting Complaints	4
Thefts	23
Vandalism	14
Miscellaneous	378
TOTAL CALLS FROM 1/1/89 THROUGH 12/31/89:	1,206

SPECIAL OFFICERS:

Officer Ernest Parmenter
 Officer Robert Bacon
 Officer Deborah Phillips

Respectfully submitted by,
 Chief H. T. Reilly, Sr.
 Chief of Police
 TOWN OF ALEXANDRIA, N.H.

EMERGENCY MANAGEMENT REPORT

1 9 8 9

Occurance of hazardous material accidents and spills are on the rise in the Town of Alexandria and state-wide, as well as throughout the country. It is of utmost importance that every individual aware of these occurrences notify their local Board of Selectmen, Emergency Management Director, and local Fire Department, as these offices are prepared to handle an occurrence of this magnitude, as it DOES HAPPEN HERE. Even the smallest of these incidents are as hazardous as the larger accidents and spills, as the seriousness of these occurrences is the build-up of these hazardous materials in the soils and groundwaters.

The Town of Alexandria participated in the National CIVEX, (Civic Exercise) during 1989. During the exercise an actual crisis did, in fact, occur, as all telephone communications was severed. 37 of our 39 EMA communities participated in this exercise.

A representative from F.E.M.A. (Federal Emergency Management Agency) met with the Town Officials and our Emergency Management Director to review the Flood Insurance Program and the requirements that the town would have to comply with.

Our Emergency Management Director attended a workshop on Earthquakes, Hazardous Materials, and Sara Title III. FEMA will be conducting training courses in the Town of Alexandria to educate and train individuals on the various emergency management programs.

Town Officials and the Emergency Management Director participated with FEMA to acquaint the officials with proper procedures for an up-coming exercise.

As you Emergency Management Director, I look forward to serving and assisting the people of the Town of Alexandria.

Respectfully submitted by,

George G. Whittaker
EMERGENCY MANAGEMENT DIRECTOR

You may contact me at: 744-8243

If you are unable to reach me at the above telephone number, you may contact the Selectmen's Office at: 744-3220.

HAYNES MEMORIAL LIBRARY
TREASURER'S REPORT Velma W. Benton, Treasurer

Checking Account:

Balance as of December 31, 1988	\$ 6.09
Deposit CD Interest	770.06
Deposit from Savings	<u>550.00</u>
	\$1,326.15

Less Expenses:

Public Service	\$ 107.70	
Insurance	467.00	
Paint Library (labor donated)	60.74	
Advertisement	19.20	
Oil	171.17	
Librarian-Appreciation	<u>400.00</u>	
		- 1,225.81

BALANCE AS OF DECEMBER 31, 1989:	<u>\$ 100.34</u>
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Savings Account:

Balance as of December 31, 1988	\$ 600.40
Deposit from CD Interest	\$ 400.36
Savings Interest	43.58
Donation: Family of Ray Stockley (to be used as needed)	<u>100.00</u>
	543.94
	<u>\$1,144.34</u>

Less Withdrawals	- 550.00
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BALANCE AS OF DECEMBER 31, 1989:	<u>\$ 594.34</u>
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Money Market Certificate:

Balance as of December 31, 1988	\$1,264.29
Interest	- 98.81

BALANCE AS OF DECEMBER 31, 1989:	<u>\$1,363.10</u>
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Time Certificate:

Balance as of December 31, 1988	\$13,828.92
Interest \$1,170.42	
Expended \$1,170.42	

BALANCE AS OF DECEMBER 31, 1989:	<u>\$13,828.92</u>
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Scott A. Benton III Memorial Fund

Balance as of June 20, 1988	\$ 400.00
Interest to purchase science fiction books	<u>36.00</u>

BALANCE AS OF DECEMBER 31, 1989:	<u>\$ 436.00</u>
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ALEXANDRIA VOLUNTEER
FIRE DEPARTMENT REPORT FOR 1989

TO REPORT A FIRE IN ALEXANDRIA DIAL: 524-1545

Give the dispatcher the exact address location of the fire and when possible, remain on the telephone line so further information can be obtained, if needed.

The Alexandria Volunteer Fire Department would like to thank the people of Alexandria for their continued support throughout the year.

The Alexandria Volunteer Fire Department took a major step one long planned and carefully thought out, with the construction of a much needed addition to the fire station.

The support of area people through the years has been of invaluable help. The Ladies' Auxiliary, due to their support, was able, once again, to be there with the money the fire department needed to finance the addition.

Our new young members are making a valuable contribution of energy and talent, and are much appreciated.

With the entrance of Mike Corliss into the department we are uniquely fortunate in having three generations of the same family in active membership in our department.

We responded to the following incidents in 1988:

Chimney Fires	4
Structure Fires	3
Mutual Aid	11
Chimney obstructions.	1
Car Fire.	3
Downed Wires	7
False Alarms	2
Appliance Fire.	1
Forest Fire.	1
Gas Grill Fire.	1
Auto Accident	2
Electrical Fire	1
Furnace Problem	2

REMEMBER A PERMIT IS REQUIRED TO INSTALL & OPERATE OIL BURNERS.

Respectfully submitted by,

Alexandria Vol. Fire Department

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000. and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989, including several large fires in Allenstown, Alton, Chesterfield, Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN</u>
Number of Fires	550	16	1
Acres Burned	554	16.5	$\frac{1}{2}$

John Q. Ricard
FOREST RANGER

Arthur N. Barron
FOREST FIRE WARDEN

Forest Protection: (603) 271-2217
Forest Management: (603) 271-3456
Land Management: (603) 271-3456
Information & Planning: (603) 271-3457

NEWFOUND REGION CHAMBER OF COMMERCE

The Newfound Region Chamber of Commerce is a non-profit organization supported solely by membership contribution and self-generated funds. We currently have a membership roll of approximately 75 local businesses in several communities, all of which apparently consider the Chamber a worthwhile entity. These different businesses all contribute to the overall good of the economic community and make the Newfound region a better place to live for all residents.

The Newfound Chamber plays an integral and vital role in the health of the business community. We act as a contact for any individuals or groups from outside our area who wish to come to our area to patronize our businesses or to relocate to the region. We also would be a source of information for any new business ventures who may be interested in moving to our area. This function acts to strengthen and diversify our area and provides a strong foundation for residential growth in the community.

Because of our commitment to improve the region, we have always asked that the various local towns contribute financially to the Chamber to support it's continuing efforts on their behalf. We have recently prepared a contribution schedule for the different towns on the basis of each town's equalized value to the total equalized value. Using this formula, your town's equalized contribution would be \$350. Because of the importance of the work undertaken by the Chamber, we hope you will accept this figure. With the use of this equalized value concept, all towns will be assessed their share on a fair, representative basis. The Town of Alexandria as a voting Chamber member is invited to send a representative to monthly Chamber meetings. If you should have any specific questions relative to the formula or this letter, please contact Douglas Benton at 744-8521 or Andrew Denton at 536-1735. With your help, the Chamber can continue its work to make the Newfound Region a better place to live for all. Thank you.

Sincerely,
Newfound Region Chamber

Town of Bristol . . .	34%
Town of Alexandria . . .	12%
Town of Bridgewater. . .	18%
Town of New Hampton. . .	19%
Town of Hebron . . .	13%
Town of Groton . . .	<u>4%</u>

TOTAL MUNICIPAL CONTRIBUTION: 100% (\$3,000.)

NEWFOUND AMBULANCE RESCUE

Newfound Ambulance Rescue experienced another busy year in 1989 with a slight drop in call activity in providing service to Alexandria and the surrounding Newfound Area, including the Towns of Alexandria, Bridgewater, Bristol, Danbury, Hebron, and New Hampton.

There were a total of 443 calls during 1989, a decrease of 13 from the previous year. This is the second year in succession with more than 400 calls in a year. For comparison, in 1984 there were 316 calls. For the Town of Alexandria there were 37 calls, down from 58 the year before. A breakdown of the number of calls per town is shown below.

As was planned, during the past year, we replaced the 1981 model ambulance that has served well over 8 plus years, with a new 1989 ambulance of similar design. This new unit has a diesel engine in line with an industry wide switch from gasoline to diesel fuel for ambulances. The funds needed to purchase the new \$40,000. plus unit came from monies earned by the Service and we are pleased to say required no extra appropriations from any of the towns.

Equipment for the new unit was for the most part transferred from the 1981 unit that was traded in. During 1990 we plan to add another defibrillator/monitor so both ambulances will be so equipped.

The year past, as well as the year ahead, are somewhat of a transitional period as the Service makes a change from a multi-jurisdictional municipal service to a municipal service operated by Bristol and serving the same area towns. This change was approved at last years Town Meetings as a step to continue the minimal cost to the Towns, especially in the areas of dispatch, insurance, and future staffing.

As is noted elsewhere, a very important change to be made effective Thursday, March 1, 1990 is the phone number you should call for emergency ambulance service. On and after that date, you should call 524-1545 (Lakes Region Mutual Fire Dispatch Center in Laconia) to request an ambulance for any type emergency.

For other routine ambulance business you can reach our office (located in the Bristol Town Offices at 71 Lake Street) by calling 744-2848 during normal Town Office hours.

- continued -

NEWFOUND AMBULANCE REPORT - continued:

Breakdown of the Number of Calls per Town

Alexandria	37	Danbury	28
Bridgewater	37	Hebron	22
Bristol	186	New Hampton	102

* * * * *

TOWNS	POPULATION		PERCENTAGES	
	'87 DATA	'88 DATA	'88	'89
Alexandria	890	902	13.0%	12.4%
Bridgewater	707	840	10.3%	11.5%
Bristol	2607	2733	38.9%	37.4%
Danbury	728	810	10.6%	11.1%
Hebron	410	498	6.0%	6.8%
New Hampton	<u>1455</u>	<u>1524</u>	<u>21.2%</u>	<u>20.8%</u>
	6860	7307	100.0%	100.0%

* * * * *

NUMBER OF CALLS PER YEAR

TOWNS	'84	'85	'86	'87	'88	'89
Alexandria	31	34	30	45	58	37
Bridgewater	14	20	35	28	25	37
Bristol	129	150	161	183	186	186
Danbury	18	18	13	34	59	28
Hebron	9	27	20	21	28	22
New Hampton	30	46	74	85	72	102
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOWN TOTALS	231	295	333	396	428	412
TOTAL CALLS	316	333	365	432	456	443

* * * * *

1990 Appropriation for Alexandria: \$2,507.

GRAFTON COUNTY COMMISSIONERS REPORT FOR 1989

Unlike town and school budgets which are passed by local voters each March, the Grafton County fiscal year budget is passed by the 28-member Legislative Delegation in late June, and takes effect July 1st. The State Dept. of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. The town collects the tax for the county, so the town's property tax rate reflects its share of the county tax as well as town and school taxes.

In 1989, Grafton County's budget increased from \$10.1 million to \$11.2 million. The increase in the operating budget is mostly due to growing caseload and increased costs for Intermediate Nursing Home Care and the cost of staffing and operating the new jail wing. The good news is that the cost of court-ordered placements for juvenile has levelled off after increasing 160% from 1985 to 1989.

The amount of the county budget to be raised by property taxes increased from \$5.0 million to \$6.3 million, in large part because most of the 1988 surplus was used to pay for construction of the jail addition and because of increased costs of Intermediate Nursing Home Care payment to the State. It should be noted that 48.5% of the county tax collected from the towns is paid directly to the State for the county share of nursing home care, old age assistance, and aid to permanently and totally disabled.

The construction of a new 30-bed minimum security unit at the County Dept. of Corrections was completed in March of 1989, and inmates were moved in during the first week in April. Thanks to the strong hands-on management and control by Supt. Bill Siegmund and Clerk of the Works, Wayne Whitney, the county managed to complete the \$1.6 million project with a \$9,197 surplus. And, by using \$500,000. in surplus funds as a down payment, we only bonded \$1.1 million.

Because of increasingly crowded conditions at the Grafton County Courthouse, the Commissioners are looking into both short and long range solutions to the county's space problems. Working with Samyn-D'Elia & Assoc. to develop a plan and projected costs, we expect to present plans in early 1990 for possible cost effective, short-term solutions, including renovating the county owned duplex house.

Grafton County Commissioners report - continued:

The Commissioners are also anticipating changes in the overall management structure of the county next year with Administrator Siegmund's retirement in June. The Nursing Home Complex (the nursing home, jail, and farm) will be separated into three separate facilities with individual administrators. The Commissioners are considering the impact of this conversion on the county business office and overall county operations in order to ensure a successful response to the changes brought about by Mr. Siegmund's retirement.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioners Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

If there are any questions, please contact us.

Thank you for helping us communicate more directly with the taxpayers we serve.

* * * * *

DISTRICT 1: Gerard Zeiller, Box 616, Lebanon, NH 03784
(448-1909)

DISTRICT 2: Everett Grass, 5 Points, Sugar Hill, NH 03580
(823-5346)

DISTRICT 3: Betty Jo Taffe, Quincy Rd., Rumney, NH 03266
(786-9836)

TREASURER: A. Frank Stiegler, III (603) 787-6941
P. O. Box 108, Woodsville, NH 03785

(Courthouse, North Haverhill)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL
1989 REPORT

Dear Selectmen,

Grafton County Senior Citizens Council, Inc., is requesting an appropriation in the amount of \$734.00 from the Town of Alexandria for 1990. This represents a per capita amount of \$5.96 for each of the 123 Alexandria residents aged 60 and older.

During 1989, 29 elders from your community received congregate or home delivered meals through the Grafton County Senior Citizens Council, participated in our volunteer program, or used one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Alexandria residents in 1989 was \$1,413.57.

Following is a report detailing services provided to your community during the current fiscal year. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Alexandria's support and look forward to serving older individuals in your community this coming year.

Sincerely,

Carol W. Dustin, ACSW
Executive Director

* * * * *

STATISTICS for the TOWN of ALEXANDRIA
October 1, 1988 - September 30, 1989

Number of Senior Alexandria residents served 29 (of 123 over 60; 1980 Census).

Number of Alexandria Volunteers 4;

umber of Volunteer Hours 129.

PO Box 433, Lebanon, New Hampshire 03766

Grafton County Senior Citizens Council, Inc. cost to provide services for Alexandria residents only: \$1,413.57²

Request for Senior Services for 1989. . . . \$ 699.00

Received from Town of Alexandria for 1989 . . \$ 699.00

Request for Senior Services for 1990. . . . \$ 734.00

In addition to the above services, the Grafton County Senior Citizens Council, Inc. mails out a monthly newsletter to approximately - 0 - addresses.

SERVICES	UNIT OF SERVICE	UNITS OF SERVICE	X	UNIT ¹ COST	=	TOTAL \$ SERVICES
Congregate Home Deliv.	Meals	326	X	\$4.22	=	\$1,375.72
Transportation (Senior Only)	Trips	-	X	\$5.20	=	-
Adult Day Service	Hours	N/A	X	\$3.07	=	N/A
Social Services	Half-Hour	5	X	\$7.57	=	37.85

NOTES:

1. Unit cost from Audit Report for October 1, 1988 to September 30, 1989.

2. Services were funded by: Federal and State Programs, 50%; Municipalities, Grants, & Contracts, County and United Way, 14%; Contributions, 13%; In-kind donations, 20%; Other, 2%; Friends of GCSCC, 1%.

* * * * *

UNITS OF SERVICE PROVIDED:

	FY 1988	FY 1989
Dining Room Meals	53,554	48,749
Home Delivered Meals	102,928	91,367
Transportation (Trips)	37,501	34,528
Adult Day Service (Hours)	4,686	6,136
Social Service (1/2 Hour)	7,618	8,215

NEWFOUND AREA NURSING ASSOCIATION-1989

Dear Selectmen,

The Newfound Area Nursing Association Finance Committee is recommending that the Board of Directors request a 10% increase in town appropriations as included in the 1990 proposed budget as follows:

Bristol.	\$ 14,615.00
Alexandria	\$ 3,221.00
Bridgewater	\$ 3,221.00
New Hampton	\$ 6,476.00

The burden of complying with mandatory Federal and State regulations continues to escalate the cost of providing services. Many of our services are dependent on Federal and State funding; however, these monies do not cover the cost of providing the service. The gap between funding and actual cost is bridged with town appropriations and donations.

Programs such as Well Child, Immunization, Foot Care, Hypertension, and Health Screening receive no Federal or State funding and therefore supported entirely by donations and town appropriations.

NANA will continue its commitment to provide quality services to all who use it. The support of our towns is critical if this is to be a reality.

Enclosed for your information is the 1990 proposed budget.

Thank you for caring.

Sincerely,

Jeannine M. Martin

* * * * *

Newfound Area Nursing Association
(N.A.N.A.)
61 Lake Street
Bristol, N.H. 03222

(603) 744-2733

Alexandria Annual Report for 1989

NEWFOUND AREA NURSING ASSOCIATION 1990 BUDGET PROPOSAL

PUBLIC SUPPORT AND REVENUE

Public Support/Towns and County	
Municipal appropriations	\$ 32,560.
Program Services and Revenue	
Professional fees-Div. Elderly & Adult Services	15,500.
Professional fees-Medicare	170,000.
Professional fees-Medicaid	20,500.
Professional fees-Third Party Payments	30,000.
Professional fees-Private Pay.	1,500.
TOTAL REVENUE/PROGRAM SERVICES	<u>\$237,500.</u>
Other Revenue	
Interest	\$ 2,700.
Miscellaneous	100.
TOTAL OTHER REVENUE	<u>\$ 2,800.</u>

TOTAL PUBLIC SUPPORT AND REVENUE \$272,860.

EXPENSES

Salaries	\$189,000.
Payroll Taxes	14,500.
Benefits	17,500.
Total Salaries & Related Benefits	<u>\$221,000.</u>
Contracted Services	12,000.
Interest Expense	1,400.
Accounting Expense	9,000.
Transportation	10,000.
Telephone	7,000.
Space Occupancy	5,000.
Postage & Office Supplies	2,200.
Nursing Supplies	3,700.
Dues and Subscriptions	3,500.
General Insurance	2,400.
Legal Expense	500.
Fund Raising Expense	1,800.
Conferences and Meetings	3,000.
Total Other Expenses	62,000.
TOTAL EXPENSES BEFORE DEPRECIATION	\$283,000.
Depreciation	<u>6,000.</u>

TOTAL EXPENSES \$289,000.

Operating Gain (Loss)	(\$16,140.)
Contributions/Board Designated Endowment	\$15,000.
Net Gain (Loss)	(\$ 1,140.)

TRI-COUNTY COMMUNITY ACTION
1989 REPORT

Again this year, Tri-County Community Action Programs would like to request funding assistance for our Outreach Program in Alexandria in order to provide necessary social services. For 1990, we would like to request \$345.00 from your town.

Our Outreach Coordinator J. Weldon, L. Karr, and M. Montgomery, Outreach Center have salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program Grant that we receive. The funds to keep the local Outreach office open the nine (9) months of the year come from your town and those of your neighbors and some of the Community Services Block Grant funds received.

Because of the reduction in federal funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase. We are able to keep our request for funds from the towns modest, at this time, as a result of a small grant from the State of New Hampshire to assist homeless persons/families throughout the northern three counties.

In summary, this past year we have served 26 households of 67 people, in addition to assisting area families with approximately \$134,190.95 in direct services or products. Please see the information following this report.

Sincerely,

Carleton R. Lord
Outreach Director

* * * * *

TRI-COUNTY OUTREACH PROGRAM: TOLL FREE: 800-552-4617

WEATHERIZATION: 752-7105 OUTREACH: 752-7001

FUEL ASSISTANCE: 752-7100 ADMINISTRATION: 752-7001

P. O. Box 496
Berlin, NH 03570

OUTREACH continued:

Because of your support and that of the other surrounding towns, we were able to keep our Bristol Outreach office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

	<u>FUNDS OR PRODUCTS PROVIDED</u>
FEMA (Emergency food/shelter)	\$ 5,000.00
USDA (Food products-retail)	20,333.45
N.H.Emergency Response Systems (personal emergency units)	8,000.00
Homeless Funds	95,000.00
VOLUNTEER HOURS @ 3.65/hour	5,857.50
	<u>\$ 134,190.95</u>

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach worker's salary and other local expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach Workers did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	<u># HOUSEHOLDS</u>	<u>DOLLAR AMOUNT</u>
FUEL ASSISTANCE	26	\$ 11,407.43
WEATHERIZATION	- 0 -	- 0 -
TOTALS:		\$ 11,407.43

Thank you for your support.

BRISTOL COMMUNITY CENTER

Dear Selectmen:

We have recently finished our 1990 budget and the Fair Share Attendance Records. In the past three years, the area towns have been aware of the Tax Revenue/Fair Share problem between the actual percentage numbers and the actual amount asked for by each town. The Town of Bristol has been paying the substantial amount which has been over their own percentage of use. We have been trying to correct this procedure slowly over the past three years. This year, Alexandria has been up considerably for all the programs. This year we are asking the Town of Alexandria to budget \$4,388. for the 1990 year.

Enclosed you will find the Bristol Community Center's 1990 budget. I would be pleased to meet with you to discuss the increase that the Town of Alexandria has been asked to pay. It is important for me to hear all of your concerns and supportive comments.

Sincerely,

Elizabeth C. Mitchell
Director of Recreation

* * * * *

FAIR SHARE CONTRIBUTION

	Participants	Percentage
Town of Bristol	1,476	51.5%
Town of Bridgewater	164	5.7%
Town of Hebron	81	2.8%
Town of Alexandria	517	18.1%
Town of Groton	75	2.6%
Town of New Hampton	293	10.2%
Town of Danbury	190	6.6%
Town of Hill	<u>73</u>	<u>2.5%</u>
TOTALS	2,869	100.0%

* * * * *

Bristol Recreation Department - Bristol Community Center

(603) 744-2713

Bristol Community Center 1990 Budget:

REVENUE/SUPPORT	1989 BUDGET	1990 BUDGET
Town of Bristol	\$38,144.	\$38,144.
Town of Bridgewater	1,126.	1,392.
Town of Hebron	782.	684.
Town of Alexandria	2,252.	4,388.
Town of Groton	260.	637.
Town of New Hampton	2,252.	2,477.
Town of Danbury	1,993.	1,604.
Town of Hill	- 0 -	614.
Freudenburg-NOK	4,200.	4,200.
Lindsay Trust	1,500.	1,500.
Federated Church	560.	600.
Organizations	50.	50.
Building Use	650.	600.
Building Use-Preschool	2,048.	2,096.
Building Use-Elem. School	- 0 -	- 0 -
Gifts	400.	700.
Coke Machine	2,350.	2,600.
Fees-Tap	2,375.	2,600.
Fees-Aerobics	2,375.	1,400.
Fees-Karate	- 0 -	700.
Fees-Summer Program	8,300.	11,430.
Fees-Soccer Camp	- 0 -	1,500.
Miscellaneous	50.	50.
Interest	2,000.	2,300.
Fundraising	13,160.	12,455.
TOTAL REVENUE/SUPPORT	\$86,827.	\$94,721.
EXPENSES		
Director	\$19,058.	\$21,900.
Assistant to Director	5,250.	5,250.
Custodian	7,000.	7,000.
Part-Time	650.	650.
Summer Staff	17,800.	18,000.
Social Security	3,737.	4,039.
Health Insurance	1,473.	1,569.
Workmen's Compensation	774.	1,589.
Rubbish	625.	970.
Heat, Elec., Water & Sewer	6,000.	5,912.
Telephone & Transportation	1,350.	1,350.
Print, Adv., Post, & Insurance	2,500.	2,500.
Awards, Programs inc./Summer	6,010.	6,835.
Registration & Membership	350.	350.
Maint., Bldg. & Improvements	23,000.	4,600.
Cap. Improve., Bookkeeping	1,720.	2,000.
Coke Machine & Office	2,300.	2,700.
Misc. & Fundraising	5,430.	5,407.
Fee Programs	1,800.	3,700.
TOTAL EXPENSES	\$106,827.	\$ 96,321.

PLYMOUTH AREA CRISIS SERVICES
(Task Force Against Domestic and Sexual Violence)

Dear Selectmen,

On behalf of Plymouth Area Crisis Services (PACS), formerly the Plymouth Area Task Force Against Domestic Violence, I would like to thank you for your past support. During 1989, your contribution helped our organization to continue to providing support services to an ever-increasing number of clients. (The number of crisis line calls increased by over 20% in the last year.)

As you know, the organization was formed in 1981 by members of the community who saw a need for a group that could provide direct services to adult victims of domestic violence. Since that time, PACS 25 volunteers have provided a 24-hour crisis line and a variety of other services for victims of domestic and, now, sexual violence.

In 1990, PACS will open a shelter for victims of domestic and sexual violence and their families. The money for this acquisition was granted to PACS by the Division of Mental Health and Developmental Services. Once the shelter is operating, we will plan to begin providing services to children as well.

This year we are requesting \$300, from the Town of Alexandria to further support our services to adult victims of domestic and sexual violence. It is our hope that we can continue to improve and expand future services to the community.

If you have any questions, or need further information, please contact me at the office.

Thank you again for your continued support.

Sincerely,

Susan L. Steiger
Administrative Director

* * * * *

CRISIS LINE: 536-1659

OFFICE: 536-3423

THE LAKES REGION ASSOCIATION

Economic development is the mission of the Lakes Region Association. Our efforts are largely directed toward the promotion of tourism. These are accomplished through a partnership of municipal, state, and local business support. The town participation is a very important and very much appreciated element of the non-profit Lakes Region Association.

The Where To Guide is a one hundred page publication produced by the Lakes Region Association. Each of the towns is represented in this guide with informational copy. 62,000 copies were published in 1989 and distributed to the travel trade and qualified consumers.

The cooperative advertising program generated more than 40,000 requests for vacation information in 1989. 45% of these inquiries originated from the New York-New Jersey-Pennsylvania area. This group represents new consumers for the Lakes Region. Research found that 34.2% actually travelled here on vacation. The economic impact of this program alone is significant.

Tourism is a vital component of the Lakes Region economy. The quality of life which we enjoy as residents is reflected in many of the services and facilities which have grown from meeting the visitors' needs. Maintaining and enhancing this environment will become increasingly important as we move into the 1990's.

Respectfully submitted,

David R. Lee
Executive Director

* * * * *

The Lakes Region Association
1 Varney Road
P. O. Box 300
Wolfeboro, NH 03894

(603) 569-1117

Alexandria Annual Report for 1989

NEW HAMPSHIRE HUMANE SOCIETY

Dear Selectmen,

Many towns are requesting budget appropriation information be sent to them early this year. As it is much too early for us to estimate the number of stray dogs you will bring us in 1989 or how many we will credit to you, we will use your 1988 totals to establish your '90 budget request. In 1991, we will use your 1990 figures. In this way, the request will be accurate.

Our last fee increase was in 1983 for \$50.00 for the seven day impoundment of a stray dog as required under RSA 436. Because of spiraling costs, we must increase this fee to \$60.00 per dog. There is still no charge for a stray cat and when an owner claims his stray, we charge the owner and not the town. Once a stray dog is brought to us, you can forget the problem as we hold the animal, see to any veterinarian needs, try to locate the owner, hold it for court action, when necessary and eventually, either place or destroy the animal. This has proven to be an inexpensive program for what can be a long drawn out nuisance. I can assure you, our charge is at cost and often well below our operational expenses.

Under RSA 436:107, you can now enter into an agreement with others for this same service. Just make sure they are licensed, inspected by the state and have veterinarian assistance,

For 1990, the N. H. Humane Society offers your town an animal control agreement which will provide your animal control officer (ACO) and residents with an excellent community service. Our budget appropriation request for 1990 will be \$300. This appropriation has been approved by the State Department of Revenue Administration.

Sincerely,

Fritz T. Sabbow
Executive Director

ALEXANDRIA:

Dogs & Puppies: 5 Cats & Kittens: 8 TOTAL: 13

HELPING ANIMALS SINCE 1900

NEWFOUND AREA SCHOOL DISTRICT
FINANCIAL STATEMENTS
AND SUPPLEMENTAL SCHEDULE

JUNE 30, 1989

NEWFOUND AREA SCHOOL DISTRICT

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

We have audited the accompanying general purpose financial statements of the Newfound Area School District and the combining and individual fund financial statements of the Newfound Area School District as of and for the year ended June 30, 1989, as listed in the table of contents. These financial statements are the responsibility of the Newfound Area School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe our audit provides a reasonable basis for our opinion.

As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Newfound Area School District at June 30, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Newfound Area School District at June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

NEWFOUND AREA SCHOOL DISTRICT

Audit-continued:

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as a schedule in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Newfound Area School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining and individual fund financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds and account groups, taken as a whole.

CARRI PLODZIK SANDERSON
Professional Association

July 19, 1989

EXHIBIT A
NEWFOUND AREA SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1989

	Governmental Fund Types			Fiduciary Fund Type		Account Groups		Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	Agency Fund	Long-Term Debt	General	June 30, 1989	June 30, 1988	
ASSETS AND OTHER DEBITS									
<u>Assets</u>									
Cash and Equivalents	\$ 1,016,865	\$ 7	\$ 2,349,748	\$ 43,842	\$		\$ 3,410,462	\$ 4,630,163	
<u>Receivables</u>									
Accounts	3,480						3,480	100	
Accrued Interest			65,637				65,637	11,646	
Intergovernmental	82,290	16,161					98,454	41,987	
<u>Other Debits</u>									
Amount To Be Provided For Retirement of General Long-term Debt							9,540,000	5,335,000	
TOTAL ASSETS AND OTHER DEBITS	\$ 1,102,635	\$ 16,171	\$ 2,415,385	\$ 43,842	\$ 9,540,000		\$ 13,118,033	\$ 10,018,896	

The notes to the financial statements are an integral part of this statement.

LIABILITIES, EQUITY,
AND OTHER CREDITS

Liabilities									
Dues to Pooled									
Cash Account	\$	24,103	\$10,882	\$		\$	10,881	\$	18,742
Accounts Payable					1,808		25,911		13,890
Contracts Payable					448,577		448,577		385,960
Retainage Payable					376,786		376,786		
Intergovernmental Payables			97				97		
Due to Student Groups						43,842	43,842		41,327
Deferred Revenues		881,235					881,235		470,000
General Obligation									
Debt Payable						9,540,000	9,540,000		5,335,000
TOTAL LIABILITIES	\$	905,338	\$10,979	\$	827,171	\$43,842	\$9,540,000	\$11,327,330	\$ 6,264,919
Equity and Other									
Credits Fund									
Balances									
Reserved for									
Encumbrances	\$		\$					\$	3,087
Unreserved									
Designated for									
Capital Acquis.					1,588,214		1,588,214		3,736,280
Undesignated		197,297	5,192				202,489		14,610
TOTAL EQUITY & CREDITS	\$	197,297	\$ 5,192	\$	\$1,588,214		\$ 1,790,703	\$	3,753,977
TOTAL LIABILITIES, EQUITY, & CREDITS									
	\$1,102,635	\$16,171	\$2,415,385	\$43,842	\$9,540,000	\$13,118,033	\$10,018,896		

EXHIBIT B
NEWFOUND AREA SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Fiscal Year Ended June 30, 1989

	Governmental Fund Types			Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	June 30, 1989	June 30, 1989
<u>Revenues</u>					
School District Assessment	\$5,334,688	\$		\$ 5,334,688	\$ 4,359,320
Intergovernmental Revenues	588,603	245,564		834,167	468,094
Local Sources	27,915	195,284	449,105	672,304	398,355
Other Financing Sources					
Operating Transfers In		13,465		13,465	6,820
Proceeds of Long-Term Debt			4,700,000	4,700,000	4,800,000
<u>TOTAL REVENUES AND OTHER SOURCES</u>	<u>\$5,951,206</u>	<u>\$454,313</u>	<u>\$5,149,105</u>	<u>\$11,554,624</u>	<u>\$10,032,589</u>
<u>Expenditures</u>					
<u>Current</u>					
Instruction	2,579,206	138,790		2,717,996	2,367,697
Supporting Services					
Pupils	267,551			267,551	183,613
Instructional	107,055			107,055	80,694
General Administration	143,564			143,564	131,947
School administration	278,678			278,678	224,515
Business	948,139	323,403		1,271,542	1,504,283
Managerial	960			960	
Other	530,539			530,539	
Facilities Acquisition and Construction			7,297,171	7,297,171	1,558,782

EXHIBIT B - continued

Debt Service					
Principal	\$ 495,000	\$	\$ 495,000	\$	175,000
Interest & Fiscal Charges	394,377		394,377		40,606
Other Financing Uses					
Operating Transfers Out	13,465		13,465		6,820
TOTAL EXPENDITURES					
AND OTHER USES	\$5,758,534	\$462,193	\$7,297,171	\$13,517,898	\$ 6,273,957
Excess (deficiency) of					
Revenues and Other					
Sources Over (Under)	192,672	(7,880)	(2,148,066)	(1,963,274)	3,758,632
Expenditures and					
Other Uses	4,625	13,072	3,736,280	3,753,977	(4,655)
Fund Balances - July 1					
	\$ 197,297	\$ 5,192	\$1,588,214	\$ 1,790,703	\$ 3,753,977
Fund Balances - June 30					

The notes to the financial statements are an integral part of this statement.

EXHIBIT C: NEWFOUND AREA SCHOOL DISTRICT
Statement of Revenues, Expenditures, and Changes in Fund Balance—Budget and Actual—General and Special Revenue Funds
For the Fiscal Year Ending June 30, 1989

	General Fund			Special Revenue Funds			T O T A L S (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues									
School District Assessment	\$5,334,688	\$5,334,688	\$	\$	\$	\$	\$5,334,688	\$5,334,688	\$
Intergovernmental Revenues	407,739	588,603	180,864	172,000	245,564	73,564	579,739	834,167	254,428
Local Sources	24,000	27,915	3,915		195,284	195,284	24,000	223,199	199,199
Other Financing Sources									
Operating Transfers In				9,000	13,465	4,465	9,000	13,465	4,465
TOTAL REVENUES AND OTHER SOURCES:	\$5,766,427	\$5,951,206	\$184,779	\$181,000	\$454,313	\$273,313	\$5,947,427	\$6,405,519	\$458,092
Expenditures									
Current									
Instruction	2,622,868	2,579,206	43,662	82,000	138,790	(56,790)	2,704,868	2,717,996	(13,128)
Supporting Services									
Pupils	264,584	267,551	(2,967)				264,584	267,551	(2,967)
Instructional	103,011	107,055	(4,044)				103,011	107,055	(4,044)
General Administration	148,400	143,564	4,836				148,400	143,564	4,836
School Administration	256,712	278,678	(21,966)				256,712	278,678	(21,966)
Business	892,500	948,139	(55,639)	99,000	323,403	(244,403)	991,500	1,271,542	(280,042)
Managerial	8,000	960	7,040				8,000	960	7,040
Other	576,600	530,539	46,061				576,600	530,539	46,061
Debt Service									
Principal	495,000	495,000					495,000	495,000	
Interest and Fiscal Charge	394,377	394,377					394,377	394,377	
Other Financing Uses									
Operating Transfers Out	\$ 9,000	\$ 13,465	(4,465)				\$ 9,000	\$ 13,465	(\$ 4,465)
TOTAL EXPENDITURES AND OTHER USES	\$5,771,052	\$5,758,534	\$12,518	\$181,000	\$462,193	(\$281,193)	\$5,952,052	\$6,220,727	(\$268,675)
Excess (Deficiency) of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(4,625)	192,672	197,297	13,072	(7,880)	(7,880)	(4,625)	184,792	189,417
Fund Balances — July 1	4,625	4,625		13,072	13,072		17,697	17,697	
Fund Balances — June 30	\$ - 0 -	\$ 197,297	\$197,297	\$ 13,072	\$ 5,192	(\$ 7,880)	\$ 13,072	\$ 202,489	\$189,417

The notes to the financial statements are an integral part of this statement.

NEWFOUND AREA SCHOOL DISTRICT

NOTES TO THE FINANCIAL STATEMENTS
June 30, 1989

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statement of the Newfound Area School District have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

A. Governmental Reporting Entity

For financial reporting purposes, in conformity with the National Council on Governmental Accounting Statement Number 3, "Defining the Governmental Reporting Entity," the School District includes all funds and account groups that are controlled by or dependent on the School District's executive or legislative branches. Control by or dependence on the School District is determined on the basis of budget adoption, outstanding debt secured by revenues, or general obligations of the School District, and obligation of the School District to finance any deficits that may occur, or receipt of significant subsidies from the School District.

B. Fund Accounting

The accounts of the School District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account

NEWFOUND AREA SCHOOL DISTRICT

groups are used by the School District:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the School District. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. Included in this fund type are the Food Service and Federal/State Projects Funds.

Capital Projects Funds - Transactions related to resources obtained and used for the acquisition, construction or improvement of capital facilities are accounted for in Capital Projects Funds. Such resources are derived principally from proceeds of long-term notes or bonds and from Federal and the State grants.

FIDUCIARY FUNDS

Agency Funds - Agency Funds are used to account for the assets held as an agent for others by the District of the School. The Student Activities Fund is shown in this fund type.

C. Account Groups (Fixed Assets and Long-Term Liabilities)

All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (not current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in

NEWFOUND AREA SCHOOL DISTRICT

net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the School District does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

D. Basis of Accounting

The accounts of the General, Special Revenue, Capital Projects, and Agency Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Use of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or, in the case of judgments and claims against the School District when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated. Exceptions to this general rule include: 1) accumulated unpaid vacation and sick pay, and 2) principal and interest on general long-term debt which is recognized when due.

NEWFOUND AREA SCHOOL DISTRICT

E. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the School District's operations. State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce District assessments. In 1988-89, the beginning fund balance was applied as follows:

Unreserved Fund Balance Used	
To Reduce District Assessment	\$2,602
Beginning Fund Balance -	
Reserved For Encumbrances	<u>2,023</u>
Total Use of Beginning Fund Balance	<u>\$4,625</u>

F. Fund Balance

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that that portion is not appropriable for expenditures, is shown as reserved.

Reserved for Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at June 30, 1989 and are carried forward to supplement appropriations of the subsequent year.

The School District has no outstanding encumbrances at June 30, 1989.

G. Cash and Investments

At year end, the carrying amount of the District's deposits is \$3,410,462. and the bank balance is \$3,788,906. Of the bank balance, \$245,711. was

NEWFOUND AREA SCHOOL DISTRICT

covered by Federal depository insurance and the \$3,543,195. was uninsured. State Statutes authorize the District to invest excess funds in the custody of the Treasurer in obligations of the United States Government, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire, in certificates of deposit of banks incorporated under the laws of the State of New Hampshire, or in national banks located within this state or the state of Massachusetts. These financial statements report investments in certificates of deposit and savings bank deposits under the caption Cash and Equivalents.

H. Pooling Cash

Monies of the General, Federal Projects, and Food Service Funds are deposited in one checking account. Each fund monies are deposited in the checking account has an equity therein.

Certain funds have made disbursements from the account in excess of their individual equities. The balance of these amounts are reported in the combined balance sheets as amounts "Due to Pooled Cash Account".

A summary of the checking account balance and the amounts of equity in or due to the account at June 30, 1989 is as follows:

<u>FUND</u>	<u>EQUITY IN</u>	<u>DUE TO</u>
General	\$10,882.	\$
Federal Projects		10,882.
TOTALS	<u>\$10,882.</u>	<u>\$10,882.</u>

I. Accumulated Unpaid Vacation and Sick Pay

Accumulated unpaid vacation and sick pay is not accrued in the governmental funds using the modified accrual basis of accounting. Teachers may accumulate up to 100 days sick leave at a rate of 12 days per year. Support staff is entitled to 10 days sick

NEWFOUND AREA SCHOOL DISTRICT

leave for each year worked, with a maximum accumulation of 60 days. Vacation is granted in varying amounts based on length of service for employees other than teachers. Vacation pay accumulation does not exceed a normal year's allowance. Accumulated sick leave is indeterminable.

J. Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

K. Comparative Data

Comparative total data for the prior year have been presented in the accompanying financial statements in order to provide an understanding of changes in the government's financial position and operations. However, comparative data have not been presented in all statements because their inclusion would make certain statements unduly complex and difficult to understand.

NOTE 2 - CHANGES IN LONG-TERM DEBT

The following is a summary of long term debt transactions of the School District for the fiscal year ended June 30, 1989.

	GENERAL OBLIGATION DEBT
Long-term Debt Payable July 1, 1988	\$5,335,000
New Debt Incurred	4,700,000
Long-term Debt Retired	(495,000)
Long-term Debt Payable June 30, 1989	<u>\$9,540,000</u>

Long-term debt payable at June 30, 1989 is comprised of the following individual issues: (see next page)

NEWFOUND AREA SCHOOL DISTRICT

General Obligation Debt

\$52,500 Multi-purpose Room Addition Notes due in annual installments of \$12,500 on February 15, 1986 and \$10,000 through February 15, 1990; interest at 7.20%	\$ 10,000
\$157,500 Multi-Purpose Room Addition Notes due in annual installments of \$37,500 on February 15, 1986 and \$30,000 through February 15, 1990; interest at 6.90%	30,000
\$648,750. 1980 Bristol Elementary School Addition Notes due in annual installments of \$65,000 through July 1, 1990; interest variable from 5.25% to 6.65% (State Guaranteed)	130,000
\$216,250. 1980 Bristol Elementary School Addition Notes due in annual installments of \$20,000 through July 1, 1990; interest variable from 5.50% to 7.25%	40,000
\$100,000 New Hampton School Addition Notes due in annual installments of \$20,000 through August 15, 1991; interest variable from 4.45% to 6.15%	60,000
\$150,000 New Hampton School Addition Notes due in annual installments of \$30,000 through August 15, 1991; interest variable from 4.75% to 6.45%	90,000
\$4,800,000 High School Addition Bonds due in annual installments of \$320,000 through January 15, 2003; interest variable from 5.75% to 8.10%	4,480,000

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NEWFOUND AREA SCHOOL DISTRICT

\$4,700,000 High School Addition
 Bonds due in annual installments
 of \$320,000 through January 15,
 1994 and \$310,000 through January
 15, 2004; interest variable from
 6.83% to 7.53% 4,700,000

TOTAL \$9,540,000

The annual requirements to amortize all debt outstanding as of June 30, 1989, including interest payments, are as follows:

Annual Requirements to Amortize Long-Term Debt

Fiscal Year Ending June 30	General Obligation Debt		
	Principal	Interest	Total
1990	\$ 815,000	\$ 655,282	\$ 1,470,282
1991	775,000	602,337	1,377,337
1992	690,000	554,105	1,244,105
1993	640,000	509,787	1,149,787
1994	640,000	465,970	1,105,970
1995-2004	<u>5,980,000</u>	<u>2,201,789</u>	<u>8,181,789</u>
TOTALS	<u>\$9,540,000</u>	<u>\$4,989,270</u>	<u>\$14,529,270</u>

All debts is general obligation debt of the School District, which is backed by its full faith and credit.

Legal Debt Margin

According to State Law, Cooperative School District borrowing may not exceed ten percent (10%) of the valuation of property based upon the applicable last locally assessed valuation of the municipality as last equalized by the Commissioner of Revenue Administration. For the year ended June 30, 1989, the Newfound Area School District is using an equalized value of \$573,515,926 and a legal debt margin of \$57,351,593.

NOTE 3 - DEFINED BENEFIT PENSION PLAN

All Newfound Area School District teachers participate in the New Hampshire Retirement System, a multiple-employer public employee retirement system. The payroll

NEWFOUND AREA SCHOOL DISTRICT

for employees covered by the system for the year ended June 30, 1989 was \$2,331,047; the District's total payroll was \$3,074,483.

All District employees are eligible to participate in the system. Employees who retire before age 65 are entitled to a retirement benefit equal to 1/60 of the employee's average final compensation multiplied by years of service. After attainment of age 65, the payment by the retirement system is reduced to 1/66 of the average final compensation. The system also provides death and disability benefits which are established by the State Statute.

Covered employees are required by State Statute to contribute 5.0% of their salary to the plan. The School District is required by the same statute to contribute a percentage of the employee's salary, based on an actuarial valuation of the entire State plan performed June 30, 1985. These contributions represented .71% for the teachers and 2.67% for all other employees. The contribution requirements for the year ended June 30, 1989 were \$136,056, which consisted of \$19,505 from the School District and \$116,551 from employees.

The "pension benefit obligation" is a standardized disclosure measure of the present value of pension benefit adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the system's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among retirement systems and employers. The State retirement system does not make separate measurements of assets and pension benefit obligations for individual employers. According to plan administrators, the pension benefit obligation at June 30, 1987 for the system as a whole, determined through an actuarial valuation performed as of that date, was \$633,344,000. The system's net assets available for benefits on June 30, 1987 (valued at market) were estimated at \$792,615,988, leaving no unfunded pension benefit obligation. The percentage that the Newfound Area School District has in relation to the entire plan cannot be determined.

EXHIBIT A-2
NEWFOUND AREA SCHOOL DISTRICT
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 1989

	Encumbered From 1987-88	Appropriation 1988-89	Expenditures Net of Refunds	(Over) Under Budget
<u>Current</u>				
<u>Instruction</u>				
Regular Education	\$	\$2,111,980	\$2,033,790	\$78,190
Special Education		390,405	421,825	(31,420)
Vocational Education		25,000	24,924	(76)
Other Instructional		95,483	98,667	(3,184)
TOTAL INSTRUCTION		<u>2,622,868</u>	<u>2,579,206</u>	<u>43,662</u>
<u>Supporting Services</u>				
<u>Pupils</u>				
Attendance and Social Work		400	400	
Guidance		123,615	130,568	(6,953)
Health		47,544	44,844	2,700
Psychological		37,500	44,037	(6,537)
Speech Pathology & Audiology		51,825	43,686	8,139
Other		3,700	4,016	(316)
		<u>264,584</u>	<u>267,551</u>	<u>(2,967)</u>
<u>Instructional</u>				
Improvement of Instruction		9,000	10,104	(1,104)
Educational Media	2,023	91,988	96,951	(2,940)
	<u>2,023</u>	<u>100,988</u>	<u>107,055</u>	<u>(4,044)</u>

General Administration				
School Board	\$	33,400	\$	29,717
Office of Superintendent		115,000		113,847
		148,400		143,564
		256,712		278,678
School Administration				
Business				
Operation & Maintenance of Plant		482,700		522,203
Pupil Transportation		409,800		425,936
Managerial Services		892,500		948,139
Other Supporting Services		8,000		960
TOTAL SUPPORTING SERVICES		576,600		530,539
		2,247,784		2,276,486
Debt Service				
Principal of Long-term Debt				
Interest Expense - Long-term Debt		495,000		495,000
TOTAL DEBT SERVICE		394,377		394,377
Other Financing Uses				
Operating Transfers Out				
Interfund Transfers				
Special Revenue Fund				
Food Service Fund		9,000		13,465
				(4,465)
TOTAL APPROPRIATIONS	\$2,023	\$5,769,029	\$5,758,534	\$12,518

(NEWFOUND AREA SCHOOL DISTRICT)

NEWFOUND AREA SCHOOL DISTRICT

General Fund

EXHIBIT A-1
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 1989

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>School District Assessment</u>			
Current Appropriation	<u>\$5,334,688</u>	<u>\$5,334,688</u>	<u>\$ _____</u>
<u>Tuition</u>			
Driver Education	<u>6,000</u>	<u>8,870</u>	<u>2,870</u>
<u>Transportation Fees</u>			
Regular Day School	<u>6,000</u>	<u>_____</u>	<u>(6,000)</u>
<u>Other Local Revenue</u>			
Earnings on Investments	<u>10,000</u>	<u>19,045</u>	<u>9,045</u>
Pupil Activities	<u>2,000</u>	<u>_____</u>	<u>(2,000)</u>
Total Other Local Revenues	<u>12,000</u>	<u>19,045</u>	<u>7,045</u>
<u>State Sources</u>			
Foundation Aid	<u>176,462</u>	<u>212,116</u>	<u>35,654</u>
School Building Aid	<u>212,327</u>	<u>308,283</u>	<u>95,956</u>
<u>Vocational School Aid</u>			
Transportation	<u>12,000</u>	<u>7,946</u>	<u>(4,054)</u>
Driver Education	<u>4,000</u>	<u>5,325</u>	<u>1,325</u>
Catastrophic Aid	<u>2,950</u>	<u>54,933</u>	<u>51,983</u>
Total State Sources	<u>407,739</u>	<u>588,603</u>	<u>180,864</u>
<u>Total Revenues</u>	<u>\$5,766,427</u>	<u>\$5,951,206</u>	<u>\$184,779</u>
<u>Unreserved Fund Balance</u>			
Used to Reduce School District Assessment	<u>2,602</u>		
<u>Total Revenues and Use of Fund Balance</u>	<u>\$5,769,029</u>		

EXHIBIT A-3
NEWFOUND AREA SCHOOL DISTRICT
General Fund

Statement of Changes in Unreserved-Undesignated Fund Balance
For the Fiscal Year Ending June 30, 1989

Unreserved - Undesignated

Fund Balance - July 1 \$ 2,602

Deductions

Unreserved Fund Balance Used
To Reduce School District Assessment (2,062)

Additions

1988-89 Budget Summary
Revenue Surplus (Exhibit A-1) \$184,779
Unexpended Balance of
Appropriations (Exhibit A-2) 12,518
1988-89 Budget Surplus (Deficit) 197,297

Unreserved - Undesignated

FUND BALANCE - JUNE 30 \$197,297

NEWFOUND AREA SCHOOL DISTRICT
School Administrative Unit 4
Sixteen School Street
Bristol, New Hampshire 03222

(603) - 744-5555

George A. Corrette II
Superintendent of Schools

SERVING:

A L E X A N D R I A

B R I S T O L

G R O T O N

N E W H A M P T O N

B R I D G E W A T E R

D A N B U R Y

H E B R O N

- - - - -
Alexandria School Budget Member
Sherman Wadhams

Alexandria School Board Member
Jessie Sharp

1 9 8 9

V I T A L

S T A T I S T I C S

TOWN OF ALEXANDRIA

NEW HAMPSHIRE

BIRTHS RECORDED FOR THE YEAR ENDING DECEMBER 31, 1989

NAME	DATE	BIRTH PLACE	NAME OF FATHER	NAME OF MOTHER
Jasmine Koko Cuevas	February 11, 1989	Alexandria, NH	Michael Anthony Cuevas	Lorraine Onorato
Peter Campbell Stott, Jr.	March 3, 1989	Franklin, NH	Peter Campbell Stott	Louise Martin
Kirstin Ann Butler	March 20, 1989	Franklin, NH	Michael Francis Butler	Theresa Ann Bourbeau
Meredith Jayne Mattson	March 31, 1989	Laconia, NH	Kendall Stavert Mattson	Linda Marie English
Lydia Rose Berlin	April 2, 1989	Franklin, NH	Dennis Michael Berlin	Ann Estelle Connor
Timothy Robbins Braley	April 8, 1989	Franklin, NH	Rodney Lee Braley	Caryl Jean Bliss
Mary Elizabeth Corneau	April 29, 1989	Laconia, NH	James Michael Corneau	Sandra Marie Holland
Richard Preston Gallagher, III	May 20, 1989	Laconia, NH	Richard Preston Gallagher, II	Ann-Marie Smith
Michael Robert Berntsen	July 27, 1989	Laconia, NH	Kenneth Robert Berntsen	Deborah Anne Jacobson
William Wallace Farr	August 11, 1989	Franklin, NH	Roy Thomas Farr	Rebecca Lynn Odgers
Matthew Richard Glatz	August 23, 1989	Franklin, NH	Richard Gerald Glatz	Lillian Irene Wilkos
Jessica Marie Gobin	September 5, 1989	Laconia, NH	Kevin Mark Gobin	Teresa Marie Nuttall
Sarah Mary McGraw	October 1, 1989	Laconia, NH	Michael Richard McGraw	Caif Kathleen Sparks
Christopher Martin Sammon	October 10, 1989	Franklin, NH	Christopher Mary Joseph Sammon	Catherine Mary Ward
Tanya Rose Moses	October 28, 1989	Laconia, NH	Michael Forest Moses	Alice Mae Gallagher
Kyle Patrick Tucker	December 21, 1989	Laconia, NH	Brent Warren Tucker	Sharon Anne Barry

I, hereby certify that the above returns are correct to the best of my knowledge and belief.

Charlotte A. Platts, Town Clerk/Alexandria

DEATHS REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1989

Date of Death	Place of Death	Name & Surname of Deceased	Age
August 18, 1988	Massachusetts	Fred L. Chicklas	66
September 14, 1988	Pennsylvania	Anthony A. Goodchild	60
April 21, 1989	Alexandria, NH	Servaas Verbiest	76
April 22, 1989	Laconia, NH	Lena A. Akerman	79
April 29, 1989	Alexandria, NH	Gary John Gallant	37
June 25, 1989	North Conway, NH	James Hugh English, III	19
August 25, 1989	Franklin, NH	Thelma Hildegard Koury	71
December 6, 1989	Franklin, NH	Evelyn Thompson Towle	78
December 21, 1989	Franklin, NH	John Stephen Mundy	90

I, hereby certify that the above returns are correct to the best of my knowledge and belief.

Charlotte A. Platts, Town Clerk/Alexandria

MARRIAGES REGISTERED FOR THE YEAR ENDING DECEMBER 31, 1989

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME AND SURNAME OF THE BRIDEGROOM AND BRIDE	NAME AND RESIDENCE AND STATUS OF PERSON BY WHOM MARRIED
August 13, 1988	Bristol, NH	David Joseph Rose Carlene Marie Goulet	John F. Russell, Bristol, NH Catholic Priest
January 7, 1989	Alexandria	Frederic Sanderson Stott Lucille Patricia Lamonaca	John M. Fischer, Hebron, NH Pastor
June 17, 1989	Alexandria	Roger Alan Clay Diana Lynn Allen	Stephen V. Weaver, Sunapee Minister of the Gospel
June 25, 1989	Alexandria	Gary A. Simula Laura Lee Sharp	Susan M. DeRoma, Alexandria Justice of the Peace
July 1, 1989	Alexandria	Thomas Randall Hietala Heather Trimble Kenvin	John D. Buttrick, Jr. Bristol UCC Clergy
July 9, 1989	Alexandria	Russell Davis Montcalm Penelope Gay Arsenault	John M. Fischer, Hebron, NH Pastor
July 15, 1989	Bristol, NH	Francis Gerald Comeau Lynda Phyllis Jordan	Susan M. DeRoma, Alexandria Justice of the Peace
July 22, 1989	Alexandria	Michael G. Binnall Cynthia A. Rossiter	Susan M. DeRoma, Alexandria Justice of the Peace
August 1, 1989	Alexandria	Bruce Kenneth Platts Sandra Leaves	Norman A. Higgins, Concord

August 11, 1989	Alexandria	Wolfgang Hugo Liepmann Cynthia Jean Russell	Barry E. Stoddard, Franklin Religious
August 19, 1989	Alexandria	Lee Roy Hills Grove Janette Karen Skovira	James D. Phelps, Danbury Justice of the Peace
September 9, 1989	Bristol, NH	Stephen Church Manley Mary Ann Bingman	Christopher S. Yellen Belmont, Justice of Peace
September 29, 1989	Alexandria	William Rudolph Neill, Jr. Jeanette Ethel Coffin	Arthur E. Seavey, New Hampton Justice of the Peace
September 30, 1989	Bristol, NH	Richard Lawrence Hobart Maryann Avellino	John F. Russell, Bristol, NH Catholic Priest
October 5, 1989	Bristol, NH	Robert C. Akerman Brenda Ruth Hume	Ruth P. Gulick, New Hampton Justice of the Peace
October 7, 1989	Alexandria	Donald Richard Watson Judith Ann Rankins	Susan M. DeRoma, Alexandria
December 9, 1989	Bristol, NH	Jesse Myron Jewell Melissa Marie Ryan	John D. Buttrick, Jr., Bristol

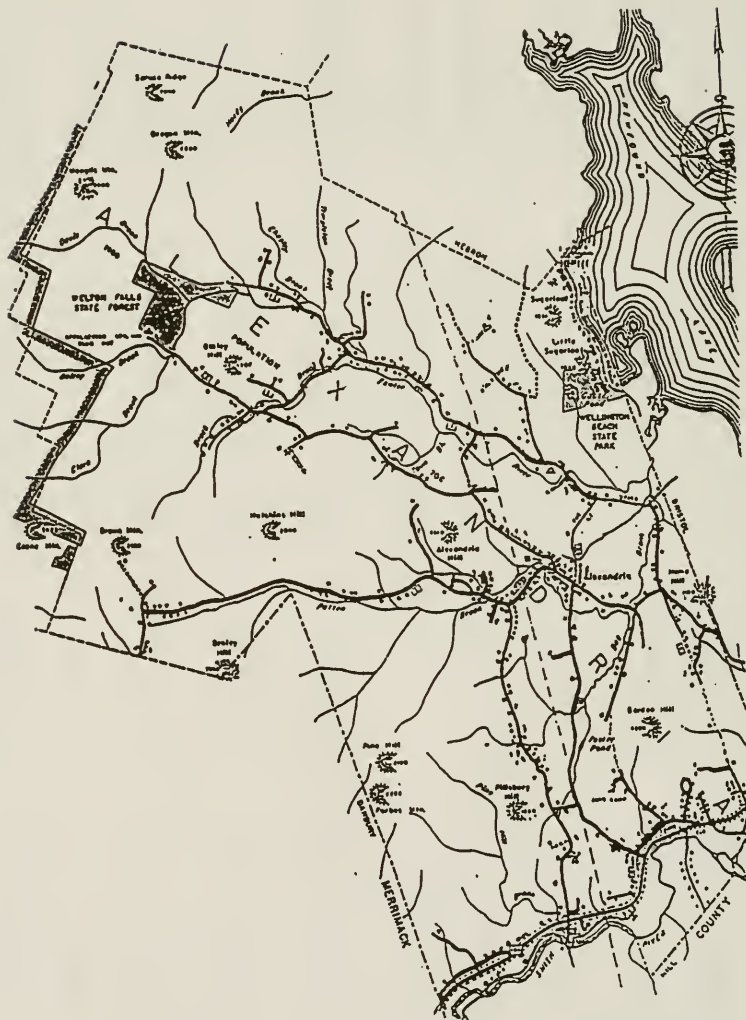
I hereby certify that the above returns are correct to the best of my knowledge and belief.

Charlotte A. Platts, Town Clerk/Alexandria

TOWN OF ALEXANDRIA

NEW HAMPSHIRE

incorporated in 1783



Early Times of Alexandria's Beginning

The location of Alexandria at the foothills of the White Mountains along the west side of Newfound Lake has always made it an attractive place in which to live. First, the Indians and then the early frontiersmen came here to hunt, fish, and to trap. Later, after the end of the French and Indian War in 1763, the settlers attracted by fertile soil, plentiful forests water and stone bought lots from the Alexandria Proprietors and established farms here. They were the first to work the land, which by that time had been owned under various English grants for over one hundred fifty years.

The first grant of this land, by King James I of England in 1606, established the Dominion of Virginia, whose northern boundary, the 44th parallel, passes close to North Woodstock. Soon after than, King James regranted the territory between the 40th parallel (Philadelphia) and the 48th parallel, (northern border of New Brunswick, Canada), to the Plymouth (England) Co., which made grants of land in what are now states of New Hampshire, Massachusetts, and Maine, to John Mason and Fernando Gorges, members of the Council of Plymouth. Soon this land was divided at the present Maine-New Hampshire border.

Alexandria was granted by the Masonians in 1753 to Joseph Butterfield, Jr., and his partners who subdivided it into three divisions. At that time the town included most of what is now Danbury and some of what is now Hill. It did not include the land in the west part of the town, which was annexed from the town of Orange in 1820. The town Proprietors did not live up to their commitment to settle on the land and build roads, churches, and schools, even though they were given an extension in 1767 because of the delays caused by the French and Indian War, which was finally concluded in 1763 at the Peace of Paris. Therefore, the town was regranted by the Masonian Proprietors in 1773 at the meeting of the Proprietors held on the 7th day of July 1773. They passed a grant to Jonas Minot, Jonathan Bagley, Matthew Bailey, William Thornton, and others of the town of Alexandria. These Proprietors fulfilled the terms of the Grant and started the settlement of the town. At the same time they were also granted the Alexandria Addition, which originally had been granted as the town of Heidelberg and was also in default. On June 25, 1779, the Alexandria Addition was incorporated separately as New London, which included the town of Wilmot. In 1782 on November 23, Alexandria was incorporated. Later, in 1795, Danbury was split off from the town.

The population of Alexandria increased to about 300 during the period from 1769 to 1785. In the time period from 1860 to 1875, the population dropped from about 1250 to about 850. The gradual decrease in population continued into the 1930's when it dropped to less than 400. Alexandria, presently, has grown to a population to approximately 890.

THE SENATE OF THE STATE OF NEW HAMPSHIRE

Senator Charles D. Bond
North Road, Box 39
Jefferson, NH 03583 271-2642

Senator Wayne D. King
P. O. Box 500
Rumney, NH 03266 271-2600

Senator Ralph D. Hough
RFD 1, Poverty Lane
W. Lebanon, NH 03784 271-3208

Senator Sheila Roberge
Olde Lantern Road
Bedford, NH 03102 271-2735

Senator Clesson J. Blaisdell
40 Stone House Lane
Keene, NH 03431 271-3207

Senator Thomas P. Magee
484 Broad Street
Nashua, NH 03063 271-2103

Senator Rhona M. Charbonneau
2 Old Derry Road
Hudson, NH 03051 271-2675

Senator Eleanor Podles
185 Walnut Hill Avenue
Manchester, NH 03104 271-2104

Senator Robert A. Stephen
1081 Goffs Falls Road
Manchester, NH 03104 271-2117

Senator James R. St. Jean
114 West Merrimack Street
Manchester, NH 03101 271-2716

Senator Joseph L. Delahunty
108 Hooker Farm Road
Salem, NH 03079 271-2709

Senator Elaine S. Krasker
Little Harbor Road
Portsmouth, NH 03810 271-2715

Senator Edward C. Dupont, Jr.
5 Westview Drive
Rochester, NH 03867 271-2106

Senator Roger C. Heath
P. O. Box 206
Center Sandwich, NH 03227 271-2641

Senator David P. Currier
P. O. Box 161
Henniker, NH 03242 271-2736

Senator George F. Disnard
P. O. Box 1476
Claremont, NH 03743 271-2609

Senator Charles F. Bass
P. O. Box 210
Peterborough, NH 03458 271-2674

Senator Mary S. Nelson
18 Stanley Lane
Nashua, NH 03062 271-2119

Senator Susan McLane
205 Mountain Road
Concord, NH 03301 271-2118

Senator William A. Johnson
Star Route # 4
Northwood, NH 03261 271-2166

Senator William S. Bartlett, Jr.
59 Little River Road
Kingston, NH 03848 271-2111

Senator Franklin G. Torr
1 Old Littleworth Road
Dover, NH 03820 271-2246

Senator Robert F. Preston
63 Ocean Boulevard
Hampton Beach, NH 03842 271-2117

Senator George E. Freese, Jr.
P. O. Box 62
Pittsfield, NH 03263 271-2708

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TOWN OF ALEXANDRIA, NEW HAMPSHIRE

D I R E C T O R Y

Selectmen's Office 744-3220

Selectmen's Secretary hours:

Monday through Friday (except Thursday):

8:00 A.M. to 5:00 P.M.

Thursday: 6:00 P.M. to 10:00 P.M.

SELECTMEN'S WEEKLY MEETING: Thursday 7:30 P.M.

Alexandria Highway Department - ROAD AGENT 744-6516

Town Clerk's Office Hours: 744-3220

Monday 4 PM to 8 PM 744-5024

Thursday 10 AM to 7 PM

Tax Collector's Office Hours: 744-3220

Monday 4 PM to 8 PM 744-5024

Thursday 10 AM to 7 PM

Alexandria Police Department 744-6650

Alexandria Volunteer Fire Department 744-3165

TO REPORT A FIRE 524-1545

Alexandria Fire Warden 744-5024

New Hampshire State Police Department 1-800-852-3411

Grafton County Sheriff's Department 1-800-552-0393

* * * * *

New Hampshire Poison Center 1-800-562-8236

Missing Children Hot Line 1-800-843-5678

Health Information 1-800-336-4797

Environmental Protection Information 1-800-424-4000

Drug Abuse Hot Line 1-800-661-4357

Veteran's Administration 1-800-562-5260

Income Tax Questions Hot Line 1-800-424-1040

Social Security Information 1-800-234-5772

Food Safety Hot Line 1-800-535-4555

* * * * *

H O S P I T A L S

Franklin Regional Hospital 934-2060

Lakes Region General Hospital (Laconia) 524-3211

Sceva Speare Hospital (Plymouth) 536-1120
